

Grantee: Houston, TX

Grant: P-21-HO-48-LDZ1

July 1, 2026 thru September 30, 2026 Performance

Grant Number: P-21-HO-48-LDZ1	Obligation Date:	Award Date:
Grantee Name: Houston, TX	Contract End Date: 06/06/2030	Review by HUD: Original - In Progress
Grant Award Amount: \$50,095,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount:	Estimated PI/RL Funds: \$0.00	
Total Budget: \$50,095,000.00		

Disasters:

Declaration Number

FEMA-4586-TX

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$45,800,073.00
B-21-MF-48-0002	\$0.00	\$29,533,403.00
B-22-MF-48-0002	\$0.00	\$16,266,670.00
Total Budget	\$0.00	\$45,800,073.00
B-21-MF-48-0002	\$0.00	\$29,533,403.00
B-22-MF-48-0002	\$0.00	\$16,266,670.00
Total Obligated	\$0.00	\$45,800,073.00
B-21-MF-48-0002	\$0.00	\$29,533,403.00
B-22-MF-48-0002	\$0.00	\$16,266,670.00
Total Funds Drawdown	\$1,225,557.76	\$2,380,816.70
B-21-MF-48-0002	\$1,225,557.76	\$2,380,816.70
B-22-MF-48-0002	\$0.00	\$0.00
Program Funds Drawdown	\$1,225,557.76	\$2,380,816.70
B-21-MF-48-0002	\$1,225,557.76	\$2,380,816.70
B-22-MF-48-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0002	\$0.00	\$0.00
B-22-MF-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0002	\$0.00	\$0.00
B-22-MF-48-0002	\$0.00	\$0.00
Total Funds Expended	\$2,538,648.84	\$3,705,933.74
B-21-MF-48-0002	\$2,538,648.84	\$3,705,933.74
B-22-MF-48-0002	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$2,538,648.84	\$3,705,933.74
B-21-MF-48-0002	\$2,538,648.84	\$3,705,933.74
B-22-MF-48-0002	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00

Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
CITY OF HOUSTON	\$ 250,504.36	\$ 1,417,789.26
City of Houston Housing and Community Development	\$ 2,288,144.48	\$ 2,288,144.48
City of Houston Housing and Community Development	\$ 0.00	\$ 0.00
HOUSTON, CITY OF	\$ 0.00	\$ 0.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-21-MF-48-0002	70.00%	97.92%	4.17%
B-22-MF-48-0002	70.00%	100.00%	.00%
Overall Benefit Amount			
B-21-MF-48-0002	\$20,006,840.00	\$27,238,661.00	\$1,190,479.38
B-22-MF-48-0002	\$13,166,335.00	\$15,276,720.00	\$.00
Limit on Public Services			
B-21-MF-48-0002	\$4,544,400.00	\$.00	\$.00
B-22-MF-48-0002	\$2,969,850.00	\$.00	\$.00
Limit on Admin/Planning			
B-21-MF-48-0002	\$6,059,200.00	\$1,714,800.00	\$1,190,337.32
B-22-MF-48-0002	\$3,959,800.00	\$989,950.00	\$.00
Limit on Admin			
B-21-MF-48-0002	\$1,514,800.00	\$1,514,800.00	\$990,337.32
B-22-MF-48-0002	\$989,950.00	\$989,950.00	\$.00
Most Impacted and Distressed			
B-21-MF-48-0002	\$30,296,000.00	\$24,944,483.00	\$3,705,933.74
B-22-MF-48-0002	\$19,799,000.00	\$13,921,590.00	\$.00
Mitigation Set-aside			
B-21-MF-48-0002	\$3,952,000.00	\$.00	\$.00
B-22-MF-48-0002	\$.00	\$.00	\$.00

Overall Progress Narrative:

On April 11, 2024, HUD approved the City of Houston’s (City) Public Action Plan for Community Development Block Grant disaster recovery (CDBG-DR) funds appropriated by the Disaster Relief Supplemental Appropriations Act, 2022 Public Law (P.L) 117-43, and the Continuing Appropriations Act, 2023 Public Law 117-180 for the purpose of assisting in long-term recovery from major disasters that occurred in 2021. A total of \$50,095,000 was allocated to the City under these appropriations, comprised of an initial allocation of \$30,296,000 and a supplemental allocation of \$19,799,000. The associated grant agreements for grant #B-21-MF-48-0002 and grant #B-22-MF-48-0002 were executed on June 10, 2024, and the period of performance and budget period starts June 6, 2024, and ends June 6, 2030.

Monitoring/Audit/TA during Q3-2026 (Jul 2026 – Sep 2026):
 There was City of Houston/The Cloudburst Group/HUD - CDBG-DR21 (P-21-HO-48-LDZ1) Technical Assistance Engagement on 8/27/2026.

Section 3 hours update during Q3-2026 (Jul 2026 – Sep 2026):
 There were no labor hours to report during Q3 - 2026.

Affirmatively Further Fair Housing action occurring during Q3-2026 (Jul 2026 – Sep 2026):
 There was no Affirmatively Further Fair Housing action during Q3-2026.

A summary of planned programs and their current implementation status can be found under their respective program progress narratives.

Home Repair Program – Reimbursement

Project Status

- 63 Applications submitted to HCDD
 - o 49 Ineligible / Withdrawn
 - o 13 Pending eligibility determination
 - o 1 Approved
- LMI
 - o 48 Ineligible / Withdrawn
 - o 10 Pending eligibility determination
 - o 1 Approved
- UN
 - o 1 Ineligible / Withdrawn
 - o 3 Pending eligibility determination
 - o 0 Approved

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, Winter Storm Home Repair Program	\$1,076,982.62	\$40,106,250.00	\$1,076,982.62
B-21-MF-48-0002	\$1,076,982.62	\$23,879,200.00	\$1,076,982.62
B-22-MF-48-0002	\$0.00	\$16,227,050.00	\$0.00
2, Neighborhood Facilities Resilience Program	\$113,496.76	\$7,284,000.00	\$113,496.76
B-21-MF-48-0002	\$113,496.76	\$4,702,000.00	\$113,496.76
B-22-MF-48-0002	\$0.00	\$2,582,000.00	\$0.00
3, Planning	\$0.00	\$200,000.00	\$200,000.00
B-21-MF-48-0002	\$0.00	\$200,000.00	\$200,000.00
B-22-MF-48-0002	\$0.00	\$0.00	\$0.00
4, Administration	\$35,078.38	\$2,504,750.00	\$990,337.32
B-21-MF-48-0002	\$35,078.38	\$1,514,800.00	\$990,337.32
B-22-MF-48-0002	\$0.00	\$989,950.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-21-MF-48-0002	\$0.00	\$0.00	\$0.00
B-22-MF-48-0002	\$0.00	(\$19,799,000.00)	\$0.00

Grantee Program Summary

Winter Storm Home Repair Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-HO-48-LDZ1	\$ 0.00	\$ 40,106,250.00	\$ 0.00	\$ 40,106,250.00	\$ 0.00	\$ 0.00
B-22-MF-48-0002	\$ 0.00	\$ 16,227,050.00	\$ 0.00	\$ 16,227,050.00	\$ 0.00	\$ 0.00
B-21-MF-48-0002	\$ 0.00	\$ 23,879,200.00	\$ 0.00	\$ 23,879,200.00	\$ 0.00	\$ 0.00

Neighborhood Facilities Resilience Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-HO-48-LDZ1	\$ 0.00	\$ 7,284,000.00	\$ 0.00	\$ 7,284,000.00	\$ 0.00	\$ 0.00
B-22-MF-48-0002	\$ 0.00	\$ 2,582,000.00	\$ 0.00	\$ 2,582,000.00	\$ 0.00	\$ 0.00
B-21-MF-48-0002	\$ 0.00	\$ 4,702,000.00	\$ 0.00	\$ 4,702,000.00	\$ 0.00	\$ 0.00

Activities

Project # / 1 / Winter Storm Home Repair Program

Grantee Activity Number: DR21 HRP MCA 11 & 14

Activity Title: Winter Storm Home Repair Program - Rehabilitation/Reconstruction

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
1

Projected Start Date:
02/04/2026

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Winter Storm Home Repair Program

Projected End Date:
02/03/2031

Completed Activity Actual End Date:

Responsible Organization:
City of Houston Housing and Community

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$34,504,345.00
B-21-MF-48-0002	\$0.00	\$21,572,705.00
B-22-MF-48-0002	\$0.00	\$12,931,640.00
Total Budget	\$0.00	\$34,504,345.00
B-21-MF-48-0002	\$0.00	\$21,572,705.00
B-22-MF-48-0002	\$0.00	\$12,931,640.00
Total Obligated	\$0.00	\$34,504,345.00
B-21-MF-48-0002	\$0.00	\$21,572,705.00
B-22-MF-48-0002	\$0.00	\$12,931,640.00
Total Funds Drawdown	\$1,076,982.62	\$1,076,982.62
B-21-MF-48-0002	\$1,076,982.62	\$1,076,982.62
B-22-MF-48-0002	\$0.00	\$0.00
Program Funds Drawdown	\$1,076,982.62	\$1,076,982.62
B-21-MF-48-0002	\$1,076,982.62	\$1,076,982.62
B-22-MF-48-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0002	\$0.00	\$0.00
B-22-MF-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0002	\$0.00	\$0.00
B-22-MF-48-0002	\$0.00	\$0.00
Total Funds Expended	\$2,288,144.48	\$2,288,144.48
City of Houston Housing and Community	\$2,288,144.48	\$2,288,144.48
B-21-MF-48-0002	\$2,288,144.48	\$2,288,144.48
B-22-MF-48-0002	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$2,288,144.48	\$2,288,144.48
B-21-MF-48-0002	\$2,288,144.48	\$2,288,144.48
B-22-MF-48-0002	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Activity Description: This program will assist homeowners to recover from this disaster. The City will rehabilitate or reconstruct homes for low- and moderate-income homeowners impacted by the disaster. The City may administer this program directly or offer this program through subrecipients or other program partners. The total budget includes activity delivery expenses.

Location Description:

Activity Progress Narrative:

Program implementation is underway as shown in the below listed milestones.

Project Status

DRGR Activity setup and funding obligation occurred in Q3-2026 (Jul 2026 – Sep 2026)

- # of Applications Received – 1225
- Ineligible / Withdrawn - 335
- ending eligibility determination - 778
- Approved / Eligible - 112
- Awaiting review/pending damage assessment – 75
- Estimation/environmental/bid - 23
- Procurement process/contract/bonding - 14
- Permitting /NTP - 0
- On hold - 0
- Under construction - 0
- complete construction - 0
- Construction complete – 0

The expenditure/draw variance amount in this quarter reflects:

- o B-21-MF-48-0002
- (\$1,712,122.65) expenditure from inception date, but draws occurred in Q3-2026
- \$500,950.79 expenditure incurred in Q3-2026 but draws occurred in Q4-2026
- (\$1,211,161.86) net expenditure/draw variance

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Properties	0	0/100
# of Substantially Rehabilitated	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/100
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/70	0/30	0/100	0
# Owner	0	0	0	0/70	0/30	0/100	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: DR21SF-REIM-LMI- GEN

Activity Title: Winter Storm Home Repair Program - Reimbursement (LMI)

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

1

Projected Start Date:

01/01/2025

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Winter Storm Home Repair Program

Projected End Date:

10/30/2031

Completed Activity Actual End Date:

Responsible Organization:

CITY OF HOUSTON

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$1,077,036.00
B-21-MF-48-0002	\$0.00	\$1,077,036.00
B-22-MF-48-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$1,077,036.00
B-21-MF-48-0002	\$0.00	\$1,077,036.00
B-22-MF-48-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,077,036.00
B-21-MF-48-0002	\$0.00	\$1,077,036.00
B-22-MF-48-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0002	\$0.00	\$0.00
B-22-MF-48-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0002	\$0.00	\$0.00
B-22-MF-48-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0002	\$0.00	\$0.00
B-22-MF-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0002	\$0.00	\$0.00
B-22-MF-48-0002	\$0.00	\$0.00
Total Funds Expended	\$104,450.32	\$104,450.32
CITY OF HOUSTON	\$104,450.32	\$104,450.32
B-21-MF-48-0002	\$104,450.32	\$104,450.32
B-22-MF-48-0002	\$0.00	\$0.00
City of Houston Housing and Community	\$0.00	\$0.00
B-21-MF-48-0002	\$0.00	\$0.00
B-22-MF-48-0002	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$104,450.32	\$104,450.32
B-21-MF-48-0002	\$104,450.32	\$104,450.32
B-22-MF-48-0002	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This program will assist homeowners to recover from the Winter Storm Uri disaster. The City will provide reimbursement for low- and moderate-income homeowners by defraying some of the financial burden homeowners experienced due to the disaster. The City may administer this program directly or offer this program through subrecipients or other program partners. The total budget includes activity delivery expenses.
DR21SF-REIM-LMI-GEN - \$969,332.00
DR21-SFPRJ-REIM-LMI - \$107,704.00

Location Description:

Activity Progress Narrative:

The City has allocated \$1,077,036.00 in funding towards reimbursement of eligible expenses incurred by low- and moderate-income homeowners to help defray some of the financial burden these homeowners experienced due to the disaster.

- Project Status
- Reimbursements in progress – 4
 - Reimbursement Checks issued – 1

The expenditure/draw variance amount in this quarter reflects:

- \$104,450.32 expenditure incurred inception date, but draw will occur in the subsequent period Q4-2026
- \$104,450.32 net expenditure/draw variance

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Properties	1	1/120
# of Substantially Rehabilitated	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/120
# of Multifamily Units	0	0/0
# of Singlefamily Units	1	1/120

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/120	0/0	1/120	100.00
# Owner	1	0	1	1/120	0/0	1/120	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: DR21SF-REIM-UN-GEN

Activity Title: Winter Storm Home Repair Program - Reimbursement (UN)

Activity Type:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
1	Winter Storm Home Repair Program
Projected Start Date:	Projected End Date:
01/01/2025	10/31/2031
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Urgent Need	CITY OF HOUSTON

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$579,942.00
B-21-MF-48-0002	\$0.00	\$579,942.00
B-22-MF-48-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$579,942.00
B-21-MF-48-0002	\$0.00	\$579,942.00
B-22-MF-48-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$579,942.00
B-21-MF-48-0002	\$0.00	\$579,942.00
B-22-MF-48-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0002	\$0.00	\$0.00
B-22-MF-48-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0002	\$0.00	\$0.00
B-22-MF-48-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0002	\$0.00	\$0.00
B-22-MF-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0002	\$0.00	\$0.00
B-22-MF-48-0002	\$0.00	\$0.00
Total Funds Expended	\$1,193.58	\$1,193.58
CITY OF HOUSTON	\$1,193.58	\$1,193.58
B-21-MF-48-0002	\$1,193.58	\$1,193.58
B-22-MF-48-0002	\$0.00	\$0.00
City of Houston Housing and Community	\$0.00	\$0.00
B-21-MF-48-0002	\$0.00	\$0.00
B-22-MF-48-0002	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$1,193.58	\$1,193.58
B-21-MF-48-0002	\$1,193.58	\$1,193.58
B-22-MF-48-0002	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This program will assist homeowners to recover from the Winter Storm Uri disaster. The City will provide reimbursement for low- and moderate-income homeowners by defraying some of the financial burden homeowners experienced due to the disaster. The City may administer this program directly or offer this program through subrecipients or other program partners. The total budget includes activity delivery expenses.
DR21SF-REIM-UN-GEN - \$521,948.00
DR21SF-PRJ-REIM-UN - \$57,994.00

Location Description:

Activity Progress Narrative:

The City has allocated \$579,942.00 in funding towards reimbursement of eligible expenses incurred by urgent need homeowners to help defray some of the financial burdens these homeowners experienced due to the disaster.

- Project Status
- Reimbursements in progress – 3
 - Reimbursement Checks issued – 0

The expenditure/draw variance amount in this quarter reflects:

- \$1,193.58 expenditure incurred inception date, but draw will occur in the subsequent period, Q4-2026.
- \$1,193.58 net expenditure/draw variance

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Properties	0	0/105
# of Substantially Rehabilitated	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/105
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/105

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/105	0/0	0/105	0
# Owner	0	0	0	0/105	0/0	0/105	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2 / Neighborhood Facilities Resilience Program

Grantee Activity Number: DR21-PBF-LMI-GENERAL

Activity Title: Neighborhood Facilities Resilience Program

Activity Type:

Acquisition, construction,reconstruction of public facilities

Project Number:

2

Projected Start Date:

12/05/2025

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Neighborhood Facilities Resilience Program

Projected End Date:

04/07/2030

Completed Activity Actual End Date:

Responsible Organization:

CITY OF HOUSTON

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$6,934,000.00
B-21-MF-48-0002	\$0.00	\$4,588,920.00
B-22-MF-48-0002	\$0.00	\$2,345,080.00
Total Budget	\$0.00	\$6,934,000.00
B-21-MF-48-0002	\$0.00	\$4,588,920.00
B-22-MF-48-0002	\$0.00	\$2,345,080.00
Total Obligated	\$0.00	\$6,934,000.00
B-21-MF-48-0002	\$0.00	\$4,588,920.00
B-22-MF-48-0002	\$0.00	\$2,345,080.00
Total Funds Drawdown	\$113,496.76	\$113,496.76
B-21-MF-48-0002	\$113,496.76	\$113,496.76
B-22-MF-48-0002	\$0.00	\$0.00
Program Funds Drawdown	\$113,496.76	\$113,496.76
B-21-MF-48-0002	\$113,496.76	\$113,496.76
B-22-MF-48-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0002	\$0.00	\$0.00
B-22-MF-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0002	\$0.00	\$0.00
B-22-MF-48-0002	\$0.00	\$0.00
Total Funds Expended	\$105,408.10	\$120,126.70
CITY OF HOUSTON	\$105,408.10	\$120,126.70
B-21-MF-48-0002	\$105,408.10	\$120,126.70
B-22-MF-48-0002	\$0.00	\$0.00
HOUSTON, CITY OF	\$0.00	\$0.00
B-21-MF-48-0002	\$0.00	\$0.00
B-22-MF-48-0002	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$105,408.10	\$120,126.70
B-21-MF-48-0002	\$105,408.10	\$120,126.70
B-22-MF-48-0002	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
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Activity Description:

This activity involves the installation of advanced power backup and renewable energy systems for two City of Houston Health Department (HHD) Multi-Service Centers and one Houston Public Libraries (HPL) library. The goal is to enhance the reliability of power supply to these critical facilities, ensuring continuous operations even during power outages. CDBG-DR funds will be used for the installation of advanced power backup and renewable energy systems for three City of Houston owned facilities, which will benefit a Low - Mod area, at least 51% of whom are low to moderate income persons ("Project").

Location Description:

Activity Progress Narrative:

Program implementation is underway, as shown in the milestones listed below.

Three locations have been designated for this activity.

- o Filth Ward Multiservice Center
- o Park Place Library
- o Southwest Multiservice Center

Implementation Milestones

- o Construction Phase
 - Design phase started – 6/2026
 - Advertisement – 11/ 2026
 - Construction award – 12/2026
 - Design Completion – 1/2027
 - construction start – 1/2027
 - substantial completion – 12/2027
 - final completion – 1/2028
 - RCA Closeout – 2/2028

- The expenditure/draw variance amount in this quarter reflects:
- (\$18,443.50) expenditure incurred inception date, and draws occurred in Q3-2026
 - \$10,354.84 expenditure incurred in Q3-2026 but will occur in Q4-2026
 - (\$8,088.66) net expenditure/draw variance

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / 4 / Administration



Grantee Activity Number: DR21-ADM-General21; DR21-ADM-GENERAL22

Activity Title: Administration

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
4	Administration
Projected Start Date:	Projected End Date:
02/11/2021	06/01/2030
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	CITY OF HOUSTON

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$2,504,750.00
B-21-MF-48-0002	\$0.00	\$1,514,800.00
B-22-MF-48-0002	\$0.00	\$989,950.00
Total Budget	\$0.00	\$2,504,750.00
B-21-MF-48-0002	\$0.00	\$1,514,800.00
B-22-MF-48-0002	\$0.00	\$989,950.00
Total Obligated	\$0.00	\$2,504,750.00
B-21-MF-48-0002	\$0.00	\$1,514,800.00
B-22-MF-48-0002	\$0.00	\$989,950.00
Total Funds Drawdown	\$35,078.38	\$990,337.32
B-21-MF-48-0002	\$35,078.38	\$990,337.32
B-22-MF-48-0002	\$0.00	\$0.00
Program Funds Drawdown	\$35,078.38	\$990,337.32
B-21-MF-48-0002	\$35,078.38	\$990,337.32
B-22-MF-48-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0002	\$0.00	\$0.00
B-22-MF-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0002	\$0.00	\$0.00
B-22-MF-48-0002	\$0.00	\$0.00
Total Funds Expended	\$39,452.36	\$992,018.66
CITY OF HOUSTON	\$39,452.36	\$992,018.66
B-21-MF-48-0002	\$39,452.36	\$992,018.66
B-22-MF-48-0002	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$39,452.36	\$992,018.66
B-21-MF-48-0002	\$39,452.36	\$992,018.66
B-22-MF-48-0002	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This activity will support administrative costs associated with Winter Storm Uri CDBG DR21 programs.

Location Description:

2100 Travis Street Houston TX 77002

Activity Progress Narrative:

Administration funds are being used for necessary general administration costs related to CDBG-DR21, according to 2 CFR 570.206. The total Administration budget allocation is \$2,504,750.

The expenditure/draw variance amount in this quarter reflects:

- o B-21-MF-48-0002
 - (\$22,958.94) expenditure incurred inception date, and draws occurred in Q3-2026
 - \$18,584.96 expenditure incurred in Q3-2026 but will occur in Q4-2026
 - (\$4,373.98) net expenditure/draw variance
- o B-22-MF-48-0002 – \$0 in expenditures incurred in Q3-2026

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None