

# Grantee: Houston, TX

## Grant: P-21-HO-48-LDZ1

October 1, 2025 thru December 31, 2025

---

<b>Grant Number:</b> P-21-HO-48-LDZ1	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Houston, TX	<b>Contract End Date:</b> 06/06/2030	<b>Review by HUD:</b> Submitted - Await for Review
<b>Grant Award Amount:</b> \$50,095,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b>	<b>Estimated PI/RL Funds:</b> \$0.00	

**Total Budget:**  
\$50,095,000.00

### Disasters:

**Declaration Number**  
FEMA-4586-TX

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,704,750.00
B-21-MF-48-0002	\$0.00	\$1,714,800.00
B-22-MF-48-0002	\$0.00	\$989,950.00
<b>Total Budget</b>	\$0.00	\$2,704,750.00
B-21-MF-48-0002	\$0.00	\$1,714,800.00
B-22-MF-48-0002	\$0.00	\$989,950.00
<b>Total Obligated</b>	\$0.00	\$2,704,750.00
B-21-MF-48-0002	\$0.00	\$1,714,800.00
B-22-MF-48-0002	\$0.00	\$989,950.00
<b>Total Funds Drawdown</b>	\$565,361.33	\$856,248.46
B-21-MF-48-0002	\$565,361.33	\$856,248.46
B-22-MF-48-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$565,361.33	\$856,248.46
B-21-MF-48-0002	\$565,361.33	\$856,248.46
B-22-MF-48-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-MF-48-0002	\$0.00	\$0.00
B-22-MF-48-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-MF-48-0002	\$0.00	\$0.00
B-22-MF-48-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$242,466.96	\$881,039.34
B-21-MF-48-0002	\$242,466.96	\$881,039.34
B-22-MF-48-0002	\$0.00	\$0.00
<b>HUD Identified Most Impacted and Distressed</b>	\$242,466.96	\$881,039.34
B-21-MF-48-0002	\$242,466.96	\$881,039.34
B-22-MF-48-0002	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Funds Expended**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
CITY OF HOUSTON	\$ 242,466.96	\$ 881,039.34

**Progress Toward Required Numeric Targets**

Requirement	Target	Projected	Actual
<b>Overall Benefit Percentage</b>			
B-21-MF-48-0002	70.00%	.00%	\$ .00
B-22-MF-48-0002	70.00%	.00%	\$ .00
<b>Overall Benefit Amount</b>			
B-21-MF-48-0002	\$20,006,840.00	\$ .00	\$ .00
B-22-MF-48-0002	\$13,166,335.00	\$ .00	\$ .00
<b>Limit on Public Services</b>			
B-21-MF-48-0002	\$4,544,400.00	\$ .00	\$ .00
B-22-MF-48-0002	\$2,969,850.00	\$ .00	\$ .00
<b>Limit on Admin/Planning</b>			
B-21-MF-48-0002	\$6,059,200.00	\$1,714,800.00	\$856,248.46
B-22-MF-48-0002	\$3,959,800.00	\$989,950.00	\$ .00
<b>Limit on Admin</b>			
B-21-MF-48-0002	\$1,514,800.00	\$1,514,800.00	\$840,771.88
B-22-MF-48-0002	\$989,950.00	\$989,950.00	\$ .00
<b>Most Impacted and Distressed</b>			
B-21-MF-48-0002	\$30,296,000.00	\$1,714,800.00	\$881,039.34
B-22-MF-48-0002	\$19,799,000.00	\$989,950.00	\$ .00
<b>Mitigation Set-aside</b>			
B-21-MF-48-0002	\$3,952,000.00	\$ .00	\$ .00
B-22-MF-48-0002	\$ .00	\$ .00	\$ .00

**Overall Progress Narrative:**

On April 11, 2024, HUD approved the City of Houston’s (City) Public Action Plan for Community Development Block Grant disaster recovery (CDBG-DR) funds appropriated by the Disaster Relief Supplemental Appropriations Act, 2022 Public Law (P.L) 117-43, and the Continuing Appropriations Act, 2023 Public Law 117-180 for the purpose of assisting in long-term recovery from major disasters that occurred in 2021. A total of \$50,095,000 was allocated to the City under these appropriations, comprised of an initial allocation of \$30,296,000 and a supplemental allocation of \$19,799,000. The associated grant agreements for grant #B-21-MF-48-0002 and grant #B-22-MF-48-0002 were executed on June 10, 2024, and the period of performance and budget period starts June 6, 2024, and ends June 6, 2030.

Monitoring/Audit/TA during Q4-2025 (Oct 2025 – Dec 2025):  
There was no Monitoring/Audit/TA during Q4-2025.

Section 3 hours update during Q4-2025 (Oct 2025 – Dec 2025):  
There was no labor hours to report during Q4 - 2025.

Affirmatively Further Fair Housing action occurring during Q4-2025 (Oct 2025 – Dec 2025):  
There was no Affirmatively Further Fair Housing action during Q4-2025.

A summary of planned programs and their current implementation status can be found under their respective program progress narratives.



## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, Winter Storm Home Repair Program	\$0.00	\$40,106,250.00	\$0.00
B-21-MF-48-0002	\$0.00	\$23,879,200.00	\$0.00
B-22-MF-48-0002	\$0.00	\$16,227,050.00	\$0.00
2, Neighborhood Facilities Resilience Program	\$0.00	\$7,284,000.00	\$0.00
B-21-MF-48-0002	\$0.00	\$4,702,000.00	\$0.00
B-22-MF-48-0002	\$0.00	\$2,582,000.00	\$0.00
3, Planning	\$0.00	\$200,000.00	\$15,476.58
B-21-MF-48-0002	\$0.00	\$200,000.00	\$15,476.58
B-22-MF-48-0002	\$0.00	\$0.00	\$0.00
4, Administration	\$565,361.33	\$2,504,750.00	\$840,771.88
B-21-MF-48-0002	\$565,361.33	\$1,514,800.00	\$840,771.88
B-22-MF-48-0002	\$0.00	\$989,950.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-21-MF-48-0002	\$0.00	\$0.00	\$0.00
B-22-MF-48-0002	\$0.00	(\$19,799,000.00)	\$0.00

## Grantee Program Summary

### Winter Storm Home Repair Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-HO-48-LDZ1	\$ 0.00	\$ 40,106,250.00	\$ 0.00	\$ 40,106,250.00	\$ 0.00	\$ 0.00
B-22-MF-48-0002	\$ 0.00	\$ 16,227,050.00	\$ 0.00	\$ 16,227,050.00	\$ 0.00	\$ 0.00
B-21-MF-48-0002	\$ 0.00	\$ 23,879,200.00	\$ 0.00	\$ 23,879,200.00	\$ 0.00	\$ 0.00

#### Narrative:

#### Home Repair Program – Reconstruction/Rehabilitation

The City has allocated \$38,449,272 in funding towards rehabilitation or reconstruction of homes for low- and moderate-income homeowners impacted by the disaster. Resilience measures such as power generation and/or storage enhancements may be incorporated when feasible. Program implementation is underway as shown in the below listed milestones.

#### Implementation Milestones

- Program Guideline Development – 01/22/2025
- Outreach/Marketing Plan – 01/24/2025
- Legal Agreements Development Requests –
  - o Initiated 03/07/2025
- Master Contractor Agreement Development
  - o Initiated 03/07/2025
- Program Guideline Presentation to:
  - o Project Review Committee – 01/07/2025
  - o Housing Committee – 01/23/2025
  - o Public Notice – 02/04/2025 thru 03/06/2025
  - o City Council – passed on 03/19/2025
- Substantial Amended Program Guidelines – City Council approved on 06/25/2025
- Contractor Procurement Initiated – 10/07/2025 PNFDF approval is pending receipt of 1 vendor Conflict of Interest Legal Analysis requested by Compliance & Grants Administration
- Program Kickoff – 06/30/2025
- Contractor Procurement Finalized – 1/7/2026
- City Council MCA Approval – 1/28/2026

#### Project Status

DRGR Activity setup and funding obligation to occur during Q1-2026 (Jan – Mar)



- # of Applications Received – 200
- # of Approved/Eligible – 8
- # Ineligible/Withdrawn – 88
- Rehabilitation in progress – 0
- Reconstructions in progress – 0
- Rehabilitations Complete – 0
- Reconstructions Complete - 0

Home Repair Program – Reimbursement

The City has allocated \$1,656,978 in funding towards reimbursement of eligible expenses incurred by low- and moderate-income and urgent need homeowners to help defray some of the financial burden these homeowners experienced due to the disaster. Program implementation is underway as shown in the below listed milestones.

Implementation Milestones:

- Program Guideline Development – 01/22/2025
- Outreach/Marketing Plan – 01/24/2025
- Program Guideline Presentation to:
  - o Project Review Committee – 01/07/2025
  - o Housing Committee – 01/23/2025
  - o Public Notice – 02/04/2025 thru 03/06/2025
  - o City Council – passed on 03/19/2025
- Substantial Amended Program Guidelines – City Council approved on 06/25/2025
- Program Kickoff – 06/30/2025

Project Status

DRGR Activity setup and funding obligation to occur during Q1-2026 (Jan – Mar)

- Reimbursements in progress – 1
- Reimbursement Checks issued – 0

**Neighborhood Facilities Resilience Program**

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-HO-48-LDZ1	\$ 0.00	\$ 7,284,000.00	\$ 0.00	\$ 7,284,000.00	\$ 0.00	\$ 0.00
B-22-MF-48-0002	\$ 0.00	\$ 2,582,000.00	\$ 0.00	\$ 2,582,000.00	\$ 0.00	\$ 0.00
B-21-MF-48-0002	\$ 0.00	\$ 4,702,000.00	\$ 0.00	\$ 4,702,000.00	\$ 0.00	\$ 0.00

**Narrative:**

The City has allocated \$7,284,000 in funding to assist neighborhood and/or public facilities by providing funding for resilience measures including standby electric power options that will allow these facilities to be a resource to the surrounding community in the event of future disasters. The public facilities and improvements may include, but not be limited to, adding a generator or other power generation and/or storage enhancements. Substantial Amendment passed City Council on 03/26/2025 reallocating \$550,000 in funding from the Renter Housing Counseling Program to this Program. Program implementation is underway as shown in the below listed milestones.

Implementation Milestones

- o Three Sites identified – 12/3/2024
  - Filth Ward Multiservice Center
  - Park Place Library
  - Southwest Multiservice Center
- Project SOW, Scope of Services, Budget – 8/6/2024
- o Project Review Committee – 10/4/2024
- o Policies & Procedures (SOP) Development – 10/28/2024
- o A&E/Environmental/Construction Manager Services (Bid Advertisement) – 5/31/2025
  - Bid submittal due date - 2/13/2025
  - Environmental Phase 1 - 1/7/2025
- o Construction Award
  - LOA Development – 9/3/2025 – PNFDF – In route.



- Underwriting Process – GSD – RCA passed council on 9/24/2025
- LOA between HCD and GSD executed – 12/5/2026
- o Construction Phase
- Construction Start Date – TBD

Project Status

DRGR Activity setup and funding obligation to occur during Q1-2026 (Jan – Mar)

## Activities

**Project # / 4 / Administration**



**Grantee Activity Number: DR21-ADM-General21; DR21-ADM-GENERAL22**

**Activity Title: Administration**

**Activity Type:**

Administration

**Activity Status:**

Under Way

**Project Number:**

4

**Project Title:**

Administration

**Projected Start Date:**

02/11/2021

**Projected End Date:**

06/01/2030

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

CITY OF HOUSTON

**Overall**

**Total Projected Budget from All Sources**

B-21-MF-48-0002

B-22-MF-48-0002

**Total Budget**

B-21-MF-48-0002

B-22-MF-48-0002

**Total Obligated**

B-21-MF-48-0002

B-22-MF-48-0002

**Total Funds Drawdown**

B-21-MF-48-0002

B-22-MF-48-0002

**Program Funds Drawdown**

B-21-MF-48-0002

B-22-MF-48-0002

**Program Income Drawdown**

B-21-MF-48-0002

B-22-MF-48-0002

**Program Income Received**

B-21-MF-48-0002

B-22-MF-48-0002

**Total Funds Expended**

CITY OF HOUSTON

**Most Impacted and Distressed Expended**

B-21-MF-48-0002

B-22-MF-48-0002

**Oct 1 thru Dec 31, 2025 To Date**

\$0.00 \$2,504,750.00

\$0.00 \$1,514,800.00

\$0.00 \$989,950.00

\$0.00 \$2,504,750.00

\$0.00 \$1,514,800.00

\$0.00 \$989,950.00

\$0.00 \$2,504,750.00

\$0.00 \$1,514,800.00

\$0.00 \$989,950.00

\$565,361.33 \$840,771.88

\$565,361.33 \$840,771.88

\$0.00 \$0.00

\$565,361.33 \$840,771.88

\$565,361.33 \$840,771.88

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$242,466.96 \$855,185.84

\$242,466.96 \$855,185.84

\$242,466.96 \$855,185.84

\$242,466.96 \$855,185.84

\$0.00 \$0.00

**Activity Description:**

This activity will support administrative costs associated with Winter Storm Uri CDBG DR21 programs.

**Location Description:**

2100 Travis Street Houston TX 77002

**Activity Progress Narrative:**



Administration funds are being used for necessary general administration costs related to CDBG-DR21, according to 2 CFR 570.206. The total Administration budget allocation is \$2,504,750. Expenditures are incurred through 12/31/2025.

o B-21-MF-48-0002

- (\$341,835.00) expenditures incurred in Q3-2025, but draws occurred in Q4-2025
- \$18,940.63 expenditures incurred in Q4-2025, but draws will occur in the subsequent quarter Q1-2026 (Jan-Mar)
- (\$322,894.37) net expenditure/draw variance

o B-22-MF-48-0002 – \$0 in expenditures incurred in Q4-2025

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:**

None

