

FY27 BUDGET WORKSHOP SCHEDULE

Wednesday, May 6

**2 PM: Five-Year Forecast
& Budget Overview**

Tuesday, May 12

9 AM: Finance

10 AM: Fleet

11 AM: General Services

Wednesday, May 13

1:30 PM: Planning

2:30 PM: Housing

3:30 PM: Airports

Thursday, May 14

9 AM: Health

10 AM: Municipal Courts

1:30 PM: Information

Technology

2:30 PM: Regulatory Affairs

3:30 PM: Human Resources

Friday, May 15

9 AM: Parks

10 AM: Neighborhoods

11 AM: Legal

Saturday, May 16

**10 AM: Budget Town Hall
Fonde Community Center
110 Sabine Street, 77007**

Monday, May 18

9 AM: Mayor's Office

9:30 AM: City Council

10 AM: Business Opportunity

1:30 PM: Solid Waste & Public Works

3:30 PM: Fire

Tuesday, May 19

**9 AM: Controller's Trends Report
& Office Budget**

10 AM: Library

11 AM: Police

Wednesday, May 20

6 PM: Virtual Town Hall

Wednesday, June 3

9 AM: Public Hearing

**Anna Russell Council Chamber,
900 Bagby, 77002, 2nd Floor**

