



Municipal Courts Department

FY2027 Proposed Budget

Workshop Presentation

May 14, 2026

Presented By:

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Director and Presiding Judge



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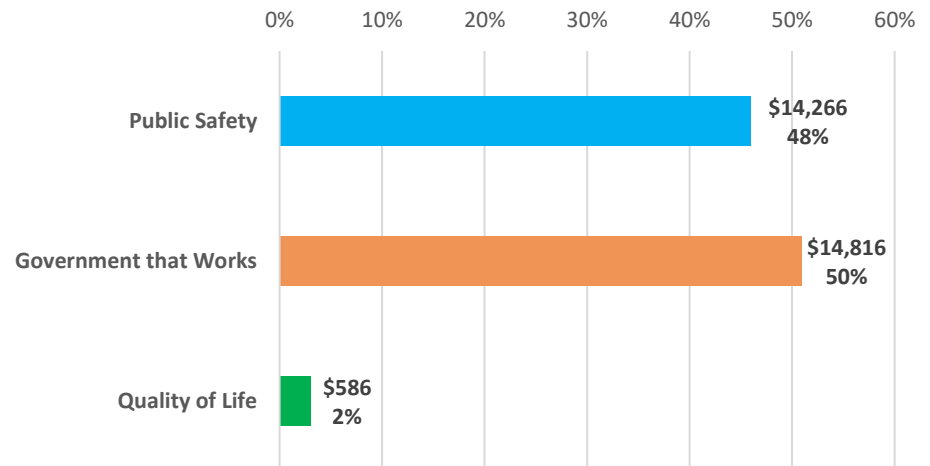
Strategic Alignment

GOVERNMENT THAT WORKS	PUBLIC SAFETY	QUALITY OF LIFE	INFRASTRUCTURE
Administrative Services	Judicial Operations	Public Information	
Cash Management Services	Court Operations		
Collections and Compliance	Truancy Prevention/Youth Services		
Debt Services and Interfund Transfers			

KEY INITIATIVES THAT SUPPORT MAYOR'S PRIORITIES

- **Homeless Outreach Docket** (*Judicial Operations*)
- **Veterans Court** (*Judicial Operations*)
- **Language Access** (*Judicial Operations*)
- **Safe Harbor Court** (*Judicial Operations*)
- **Wedding Service** (*Judicial Operations*)
- **Truancy Prevention** (*Truancy Prevention/Youth Services*)
- **Teen Court** (*Truancy Prevention/Youth Services*)
- **Expunction Services** (*Court Operations*)
- **Warrant Verification Service** (*Court Operations*)
- **Deferred Payment Program** (*Collections and Compliance*)
- **Internal/External Collections** (*Collections and Compliance*)
- **Community Outreach** (*Public Information*)
- **Court Information Dissemination** (*Public Information*)
- **Passport Program** (*Cash Management*)
- **Court Security** (*Administrative Services*)
- **Budget Oversight** (*Administrative Services*)

DEPARTMENT BUDGET BY PRIORITY





Expenditures by Fund

(in thousands)

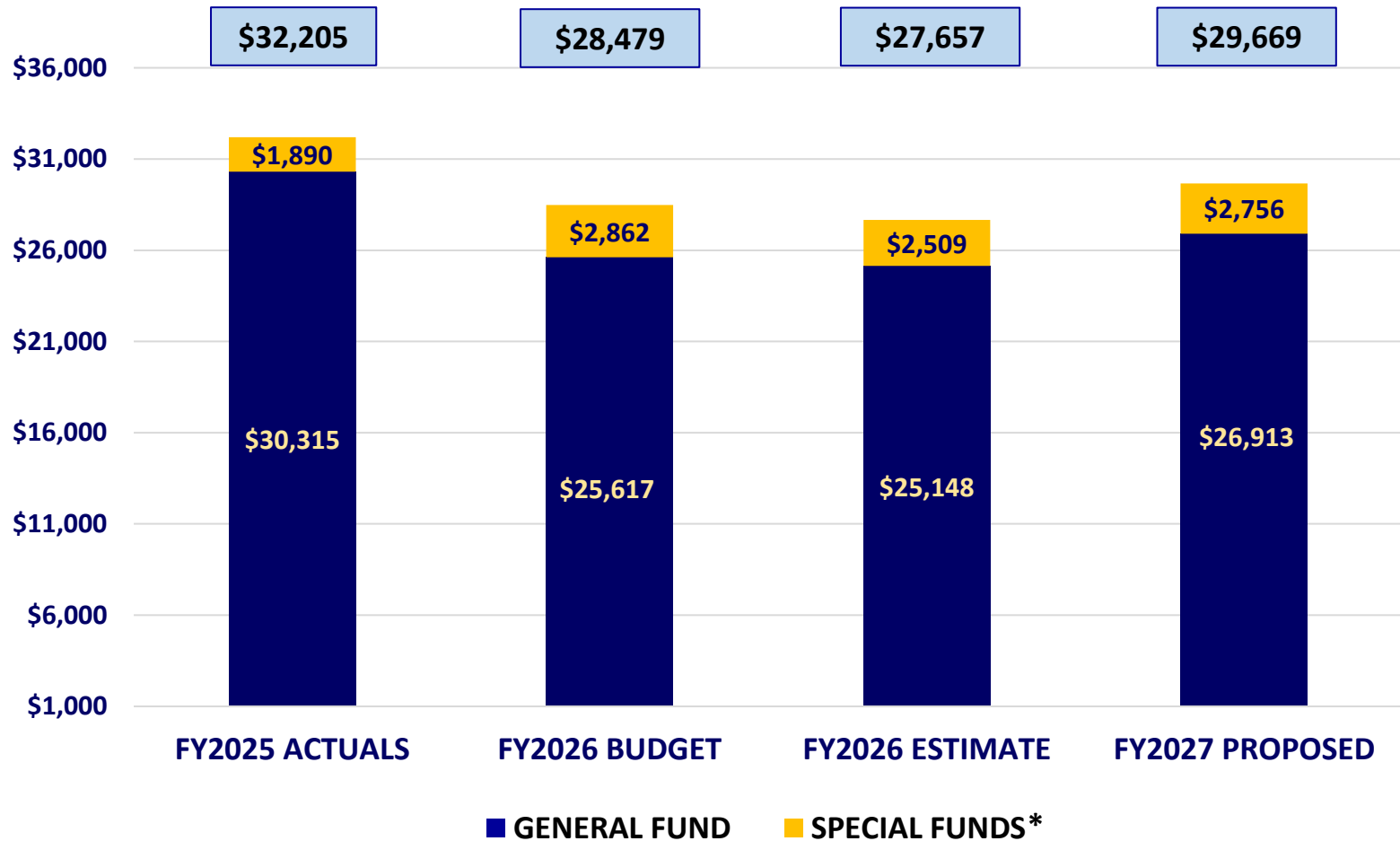
Fund	FY2025 Actual	FY2026 Budget	FY2026 Estimate	FY2027 Proposed	Variance FY2027 Proposed vs. FY2026 Budget	% Change
GENERAL FUND (1000)	\$30,315	\$25,617	\$25,148	\$26,913	\$1,296	5%
MUNICIPAL COURT BUILDING SECURITY FUND (2206)	\$466	\$514	\$514	\$528	\$14	3%
MUNICIPAL COURT TECHNOLOGY FUND (2207)	\$990	\$1,563	\$1,443	\$1,377	<\$186>	<12%>
LOCAL YOUTH DIVERSION FUND (2211)	\$434	\$785	\$552	\$851	\$66	8%
MUNICIPAL JURY FUND (2215)	\$0	\$0	\$0	\$0	\$0	0%
Total:	\$32,205	\$28,479	\$27,657	\$29,669	\$1,190	4%

Totals may reflect slight variances due to rounding



Expenditures by Fund

(in thousands)



***SPECIAL FUNDS:** Includes Fund 2206, Fund 2207, Fund 2211 (Fund 2215 has no expenditure budget)

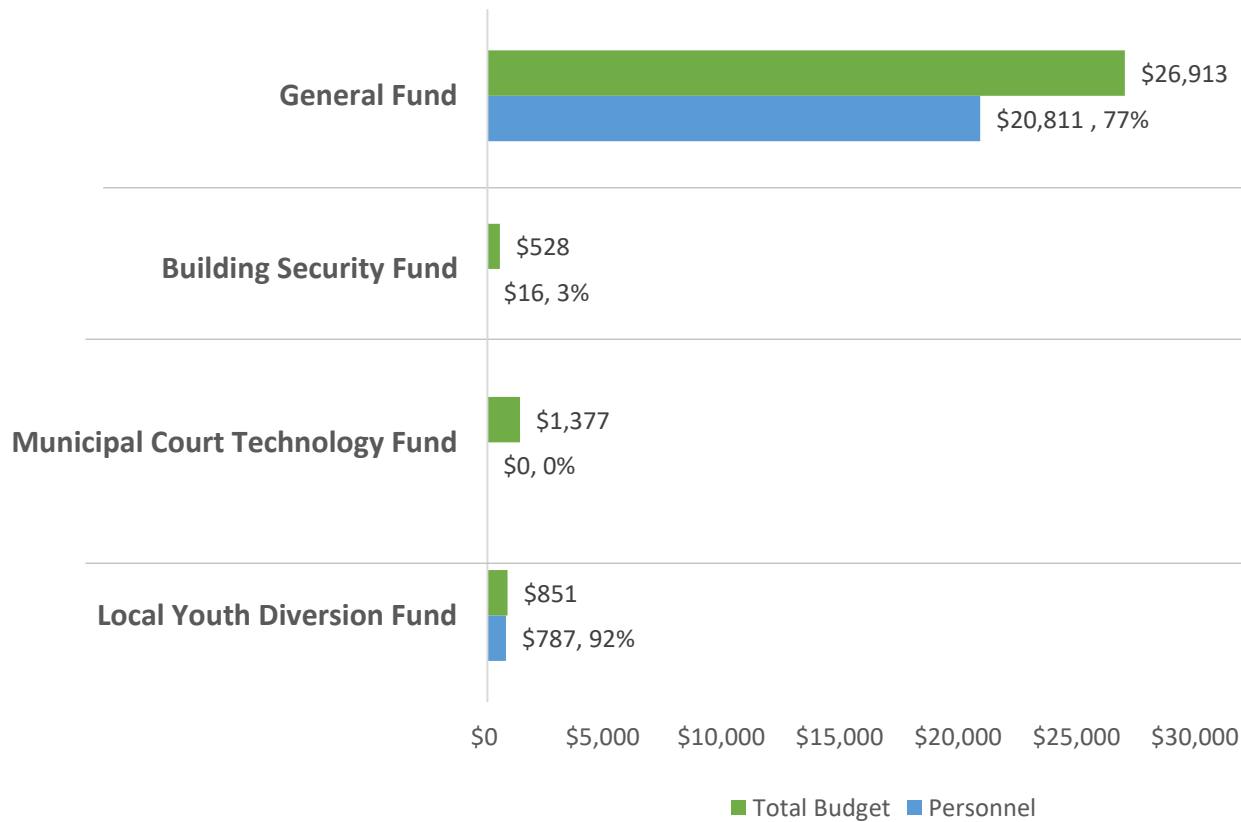
Personnel vs Non-Personnel

(in thousands)



Personnel Breakdown

Non-Personnel Breakdown



Restricted/Interfund	\$ 3,336	13%
Supplies	\$ 177	1%
Other Services & Charges	\$ 2,539	9%
Non-Capital Equipment	\$ 50	0%
Total	\$ 6,102	23%

Other Services & Charges	\$ 512	97%
Total	\$ 512	97%

Restricted/Interfund	\$ 53	4%
Supplies	\$ 10	1%
Other Services & Charges	\$ 1,184	86%
Capital Equipment	\$ 130	9%
Total	\$ 1,377	100%

Restricted/Interfund	\$ 26	3%
Supplies	\$ 16	3%
Other Services & Charges	\$ 21	2%
Non-Capital Equipment	\$ 1	0%
Total	\$ 64	8%



Expenditures by Program

(in thousands)

Program	FY2025 Actual	FY2026 Budget	FY2026 Estimate	FY2027 Proposed	Variance FY2027 Proposed/ FY2026 Budget	% Change
Administrative Services	\$ 8,333	\$ 8,630	\$ 8,524	\$ 8,708	\$ 78	1%
Cash Management Services	\$ 3,505	\$ 3,175	\$ 2,832	\$ 3,422	\$ 247	8%
Collections and Compliance	\$ 2,840	\$ 2,553	\$ 2,493	\$ 2,686	\$ 133	5%
Court Operations	\$ 7,408	\$ 5,049	\$ 4,834	\$ 5,283	\$ 234	5%
Judicial Operations	\$ 8,240	\$ 7,010	\$ 7,218	\$ 7,727	\$ 717	10%
Public Information	\$ 940	\$ 893	\$ 882	\$ 586	\$ <307>	<34%>
Truancy Prevention/Youth Engagement	\$ 809	\$ 1,169	\$ 874	\$ 1,256	\$ 87	7%
Debt Service	\$ 130	\$ 0	\$ 0	\$ 0	\$ 0	0%
TOTAL:	\$ 32,205	\$ 28,479	\$ 27,657	\$ 29,668	\$ 1,189	4%

Totals may reflect slight variances due to rounding



Program 1: Administrative Services

Priority: **GOVERNMENT THAT WORKS**

FY2027 FTE Count: 10.5

Program Description:

This Program includes oversight of budgeting, procurement, financial reporting, audit compliance, and contract administration, and includes funding for all Interfund accounts. This Program also has oversight of facility maintenance, central mailroom operations, safety/security initiatives, and staff wellness and training initiatives.

Significant Budget Items:

- Includes funding for the majority of MCD interfund costs, centralized department-level costs, and aligned staffing personnel costs.
- Includes funding for contract building security/armored car services, and contractual CSMART professional services.

FY2027 Prop Budget by Fund:

(in thousands)

General Fund (1000)	\$6,803
Building Security Fund (2206)	\$528
Technology Fund (2207)	\$1,377
Total:	\$8,708

Performance:

Measure Name	FY2025 Actual	FY2026 Target	FY2026 Estimate	FY2027 Target	Target Context
Expenditures Adopted Budget vs. Actual Utilization.	98%	98%	96%	98%	Monitoring of General Fund Expenditure Actuals against Budget Target.
Revenues Adopted Budget vs. Actual Utilization.	101%	100%	100%	100%	Monitoring of General Fund Revenue Actuals against Budget Target.
Percentage of Favorable Audit Compliance.	N/A	100%	100%	100%	Measures the percentage of internal /external audit compliance and response.
Percentage of Timely Security Incident Reporting.	N/A	100%	100%	100%	Measures the percentage of submission of qualifying court security incidents to the State within the mandated timeline of 3 days.



Program 2: Cash Management Services

Priority: **GOVERNMENT THAT WORKS**

FY2027 FTE Count: 38.7

Program Description:

This Program provides oversight of various cash management functions including cashiering services at all court locations for the processing of traffic and non-traffic case payments and provides fee-based notary/printing services and passport application processing services. This Program also has oversight of central money room operations, contract armored car services, daily reconciliation of cash and credit card transactions including a quality control review process and facilitates jail bonding services.

Significant Budget Items:

- Includes funding for personnel costs.
- Includes funding for staff training and certification costs, professional membership fees, and staff uniforms.
- Includes new Performance Measures for FY2027.

FY2027 Prop Budget by Fund: (in thousands)

General Fund (1000)	\$3,422
Total:	\$3,422

Performance:

Measure Name	FY2025 Actual	FY2026 Target	FY2026 Estimate	FY2027 Target	Target Context
Annual Collection of Fines & Fees at Public Service Counter (in millions).	N/A	N/A	N/A	\$25	Measures the Annual Collection of Fines & Fees at the Public service Counter.
Average number of hours to process drop-off surety bonds (bail bonds prepared by a surety, defendant or authorized agent).	N/A	N/A	N/A	72	Measures the Average number of hours to process drop-off surety bonds.
Percentage of resets (requests to reschedule a court date submitted by an attorney or authorized representative) processed within 72 hour time frame.	N/A	N/A	N/A	90%	Measures the Percentage of resets processed within 72 hours.
Percentage of Pre-court Transactions Reviewed for Quality Assurance.	60%	50%	60%	50%	Measures the accuracy of transactions through a review of a specified percentage of transactions.
Number of Passport Applications accepted and reviewed by the City as an authorized agent for the U.S. Department of State.	N/A	2,300	1,800	1,800	Measures the number of Passport applications processed annually by the Court's Passport Agents.



Program 3: Collections and Compliance

Priority: **GOVERNMENT THAT WORKS**

FY2027 FTE Count: 30.3

Program Description:

This Program includes oversight of internal and external collection efforts, alternative payment options including the Deferred Payment Program, compliance with internal and external policies including policy development, and compliance with regular and ad-hoc audit processes. This Program also oversees the processing of court actions received by mail and supports the City of Houston 311 system by providing information on court-related inquiries.

Significant Budget Items:

- Includes funding for personnel costs.
- Includes funding for staff training and clerk certification costs, professional membership fees, and staff uniforms.
- Includes a *new* Performance Measure for FY2027.

FY2027 Prop Budget by Fund: (in thousands)

General Fund (1000)	\$2,686
Total:	\$2,686

Performance:

Measure Name	FY2025 Actual	FY2026 Target	FY2026 Estimate	FY2027 Target	Target Context
Number of mail requests processed to ensure court compliance.	N/A	N/A	N/A	27,600	Measures the number of regular mail and email requests processed to ensure court compliance.
Percentage of individuals who remain current and in compliance with court-ordered Deferred Payment Program agreements.	66%	60%	63%	65%	Measures the percentage of individuals who remain current and in compliance with court-ordered.
Revenue Collected through the Court's Deferred Payment Program (in millions).	\$2.0	\$2.0	\$2.2	\$2.4	Measures the effectiveness of the Court's Deferred Payment Program through the annual revenue collected related to approved payment plans.
Revenue Collected through the Court's One Call Solution Center (in millions).	\$1.3	\$1.1	\$1.3	\$1.1	Measures the effectiveness of the Court's in-house collection team performance through the annual revenue collected for cases that are delinquent from 61-90 days.
Revenue Collected through External Vendors (in millions).	\$7.5	\$6.0	\$7.0	N/A	Measures the effectiveness of external collection efforts by participating firm(s) through the annual revenue collected for cases that are delinquent from the 91st day.



Program 4: Court Operations

Priority: **PUBLIC SAFETY**

FY2027 FTE Count: 55.1

Program Description:

This Program includes oversight of three areas: Pre-Court Services that include scanning, data entry, affiant, quality assurance processes, and record retention; Courtroom Services that provide courtroom and docket support; and Post-Court Services that include warrant verification services to law enforcement, bond and appellate administration, the processing of requests for record expunction and non-disclosure, and passport application processing.

Significant Budget Items:

- Includes funding for personnel costs.
- Includes funding for contract printing services, record retention costs, professional licensing, staff uniforms, and clerk certification costs.
- Includes new Performance Measures for FY2027.

FY2027 Prop Budget by Fund: (in thousands)

General Fund (1000)	\$5,283
Total:	\$5,283

Performance:

Measure Name	FY2025 Actual	FY2026 Target	FY2026 Estimate	FY2027 Target	Target Context
Average number of days to process an expungement.	N/A	N/A	N/A	35	Measures the average number of days to process an expungement.
Number of court case records securely deleted from the case management system to protect personal privacy and comply with legal record retention requirements.	N/A	N/A	N/A	1,200,000	Measures the number of court case records securely to protect privacy and comply with legal record retention policy and requirements.
Percentage of customers who report satisfaction with court services during the fiscal year (rated 'agree' or 'strongly agree' on customer surveys).	95%	90%	90%	90%	Measures the overall ratio of favorable customer satisfaction rates through an annual customer survey process.
Percentage of manually entered court cases reviewed for accuracy through quality assurance.	94%	50%	75%	50%	Measures the percentage of cases reviewed for accuracy related to citation information that has been entered into the Court's case management system (CSMART).
Average time (in minutes) to confirm the status of Municipal Court warrants for law enforcement requests.	1.0	4.0	1.5	4.0	Measures the Court's overall annual average of response time to law enforcement requests for warrant verification.



Program 5: Judicial Operations

Priority: **PUBLIC SAFETY**

FY2027 FTE Count: 48.2

Program Description:

This Program provides the public with oversight of regular and special dockets, wedding service, language access and transcription services, jury administration, courtroom/facility security, and facilitates parking/ordinance adjudication hearings. This Program also supports law enforcement through officer scheduling, processing search warrants, and providing magistrate services.

Significant Budget Items:

- Includes funding for personnel costs.
- Includes funding for jury summoning costs, juror fee payments, contract language, court reporting and legal services, and professional membership fees/ mandated training.
- Includes [new](#) Performance Measures for FY2027.

FY2027 Prop Budget by Fund: (in thousands)

General Fund (1000)	\$7,727
Total:	\$7,727

Performance:

Measure Name	FY2025 Actual	FY2026 Target	FY2026 Estimate	FY2027 Target	Target Context
Percentage of total court cases adjudicated through specialized court dockets (Homeless Court, Veteran's Court, Safe Harbor, Prostitute Diversion Program).	N/A	N/A	N/A	3%	Measures the percentage of total court cases adjudicated through Specialized court dockets.
Number of court cases provided with interpreter services.	N/A	N/A	N/A	2,350	Measures the annual number of court cases provided with interpreter services.
Percentage of cases disposed (completed or closed) compared to cases filed during the fiscal year.	97%	100%	84%	100%	Measures the percentage of Overall Number of Cases Disposed Compared to Overall Number of Cases Filed.
Percentage of jurors summoned compared with jurors who appear for jury duty.	20%	18%	19%	18%	Measures the percentage of Jurors Summoned Compared with Jurors who Appear for Jury Duty.
Average Wait Time (in hours) defendants spend in court during jury trials (from check-in to adjudication).	1.3	2.0	1.3	2.0	Measures the average Wait Time for Defendants Scheduled Trials by Jury (in hours).
Average Wait Time for Defendants Scheduled for Trials by Judge (in minutes).	22	30	24	28	Measures the average Wait Time a defendant spends in court for a Trial by Judge from the time of check-in to the time of adjudication.



Program 6: Public Information Services

Priority: **QUALITY OF LIFE**

FY2027 FTE Count: 4.8

Program Description:

This Program provides oversight of public information functions including clearance letters for employment/military purposes, timely response to requests for court-related information and media inquiries, coordinating press releases, regular review and updates to the Court's web information, and posting Court-related information on social media platforms. This Program also supports the passport application scheduling process, coordinates community outreach initiatives and court tours, and serves as the Court's council and legislative liaison.

Significant Budget Items:

- Includes funding for personnel costs.
- Includes funding for staff and community engagement events.
- Includes *new* Performance Measures for FY2027.

FY2027 Prop Budget by Fund:

(in thousands)

General Fund (1000)	\$586
Total:	\$586

Performance:

Measure Name	FY2025 Actual	FY2026 Target	FY2026 Estimate	FY2027 Target	Target Context
Percentage of individuals requesting open records who report a positive experience ("great" or "excellent") with in-person service, based on survey responses.	N/A	N/A	N/A	95%	Measures the percentage of individuals requesting open records with in-person service based on survey responses.
Average number of Houston Municipal Court public information requests handled per administrative assistant staff member per month.	N/A	N/A	N/A	1,680	Measures the Average number of Public Information requests reviewed and processed.
Percentage of Houston Municipal Court public information requests completed within 10 business days as required by state law.	N/A	100%	100%	100%	Measures the percentage of TPIA Requests Processed in Conformance with Statutory Requirement.
Number of community engagement activities and events conducted to increase awareness of public safety and Municipal Court services.	15	15	10	10	Measures the Number of Community Engagement Activities and Events.
Number of Houston Municipal Court public information requests processed.	3,900	3,900	3,900	3,900	Measures the Number of TPIA Requests Processed.



Program 7: Truancy Prevention/Youth Engagement

Priority: PUBLIC SAFETY

FY2027 FTE Count: 11.8

Program Description:

This Program provides youth truancy prevention and intervention services and support at partner school district middle and high school campuses, support in the Teen Court Program, and to provide meaningful youth engagement activities after school and during school breaks.

Significant Budget Items:

- Includes funding for personnel costs related to truancy intervention services at partner school districts.
- Includes funding for Teen Court and student engagement activities, staff professional membership fees, training-related costs, and interfund costs.
- Includes a new Performance Measures for FY2027.

FY2027 Prop Budget by Fund: (in thousands)

Local Youth Diversion Fund (2211)	\$851
General Fund (1000)	\$405
Total:	\$1,256

Performance:

Measure Name	FY2025 Actual	FY2026 Target	FY2026 Estimate	FY2027 Target	Target Context
Percentage of participants who successfully completed the Youth Diversion Program.	N/A	N/A	N/A	25%	Measures the percentage of participants successfully completed the Youth Diversion Program.
Average Number of Student Cases managed by each Juvenile Case Manager during the year.	N/A	N/A	N/A	100	Measures the annual Average Number of Student Cases managed by the Juvenile Case Managers.
Number of Student Engagement Activities conducted by Juvenile Case Manager staff, including monthly Teen Court sessions and after-school or school-break programs.	100	100	100	100	Measures the number of Student Engagement Activities.
Number of Youth Served by the Court's truancy prevention program.	5,000	4,500	4,500	4,500	Measures the number of Youth Served by the Court's Truancy Prevention Program.
Percentage of partner school campuses reporting a positive program impact (e.g., student attendance, engagement, and staff relationships).	100%	100%	100%	100%	Measures the percentage of Favorable Customer Satisfaction Rating at Partner School Campuses.



Program 8: Debt Service and Interfund Transfers

Priority:

GOVERNMENT THAT WORKS

FY2027 FTE Count: 0.0

Program Description:

Budget allocations included in this section reflect debt service payments and/or interfund transfers. The Goal is to effectively manage debt service payments and interfund transfers.

Significant Budget Items:

This Program's Expenditure budget target is provided by Finance.

FY2027 Prop Budget by Fund: *(in thousands)*

General Fund (1000)	\$0
Total:	\$0

Performance:

Measure Name	FY2025 Actual	FY2026 Target	FY2026 Estimate	FY2027 Target	Measure Description
Debt Service and Interfund Transfers	\$130	\$0	\$0	\$0	This Program includes specific a budget allocation provided by Finance for the Municipal Courts Department's portion of City-wide debt service payments.



Revenue Highlights

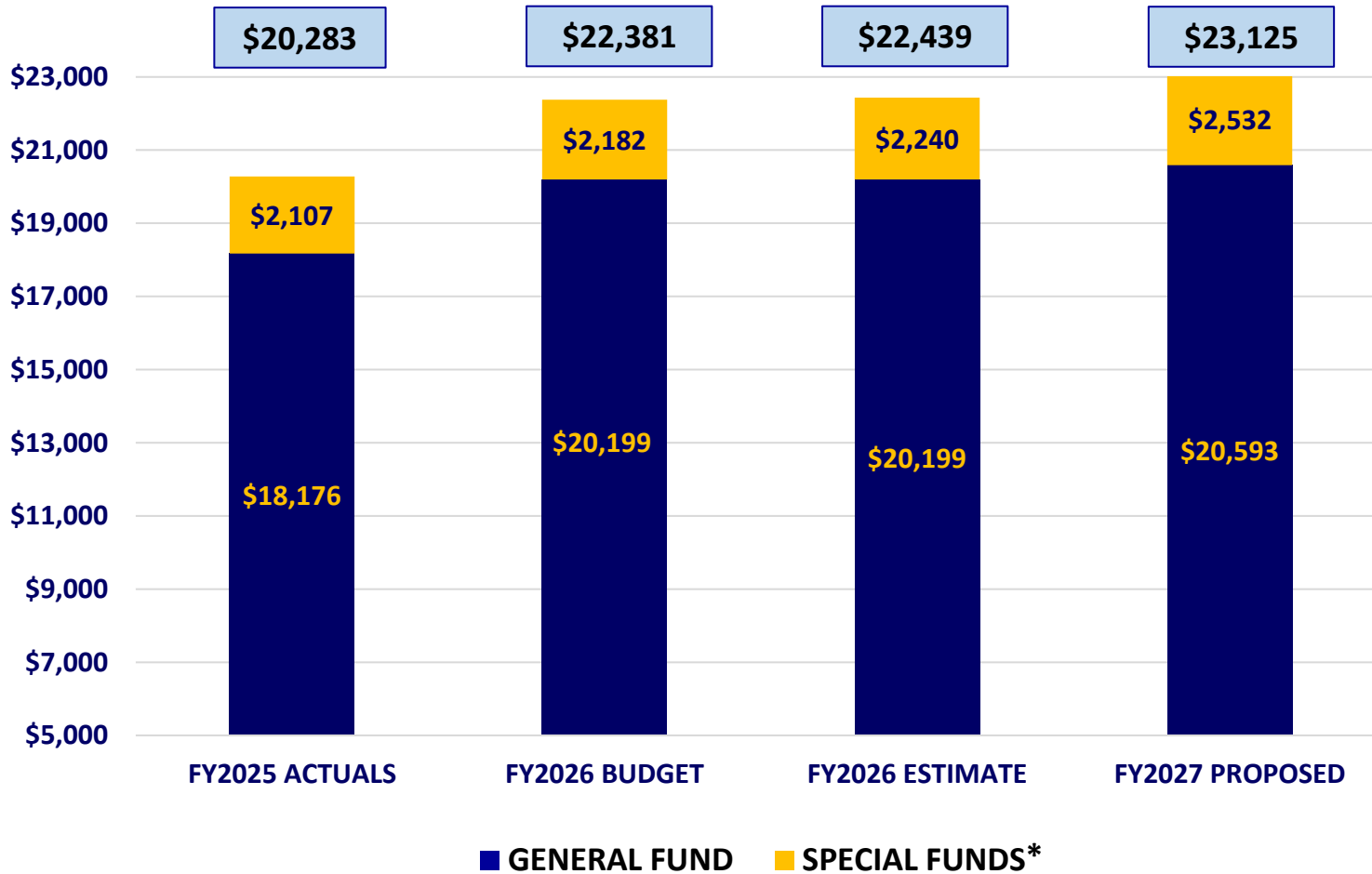
(in thousands)

- **General Fund FY2027 Revenue reflects a 2% increase from the FY2026 Budget and Estimate. FY2027 Revenue for the four MCD Special Funds reflects a 13% increase over the FY2026 Estimate.**
- **The Court's Wedding Program and Passport Program are expected to continue to generate additional revenue in FY2027 along with other internal public service initiatives.**



Revenue by Fund

(in thousands)



**SPECIAL FUNDS: Fund 2206, Fund 2207, Fund 2211, and Fund 2215*



Revenue by Fund

(in thousands)

Fund	FY2025 Actual	FY2026 Budget	FY2026 Estimate	FY2027 Proposed	Variance FY2027 Proposed vs. FY2026 Estimate	% Change
GENERAL FUND (1000)	\$18,176	\$20,199	\$20,199	\$20,593	\$394	2%
MUNICIPAL COURT BUILDING SECURITY FUND (2206)	\$679	\$592	\$744	\$797	\$53	7%
MUNICIPAL COURT TECHNOLOGY FUND (2207)	\$680	\$870	\$670	\$864	\$194	29%
LOCAL YOUTH DIVERSION FUND (2211)	\$733	\$706	\$810	\$853	\$43	5%
MUNICIPAL JURY FUND (2215)	\$15	\$14	\$16	\$18	\$2	13%
Total:	\$20,283	\$22,381	\$22,439	\$23,125	\$686	3%

Totals may reflect slight variances due to rounding



Revenue by Program

(in thousands)

Program	FY2025 Actual	FY2026 Budget	FY2026 Estimate	FY2027 Proposed	Variance FY2027 Proposed/ FY2026 Estimate	% Change
Administrative Services	\$19,550	\$21,675	\$21,629	\$22,272	\$643	3%
Truancy Prevention/Youth Engagement	\$733	\$706	\$810	\$853	\$43	5%
Total:	\$20,283	\$22,381	\$22,439	\$23,125	\$686	3%



Questions

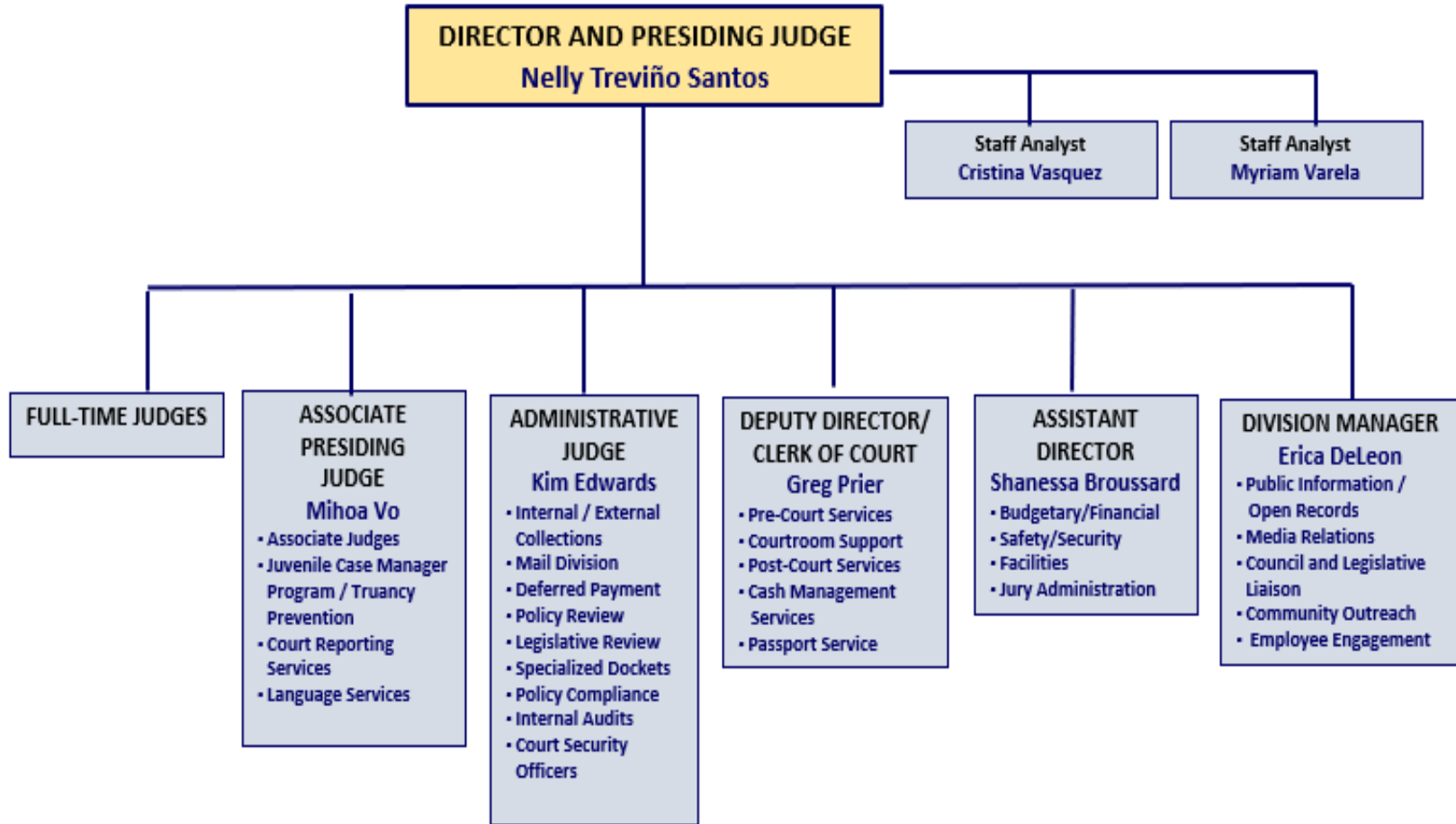


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Municipal Court Department

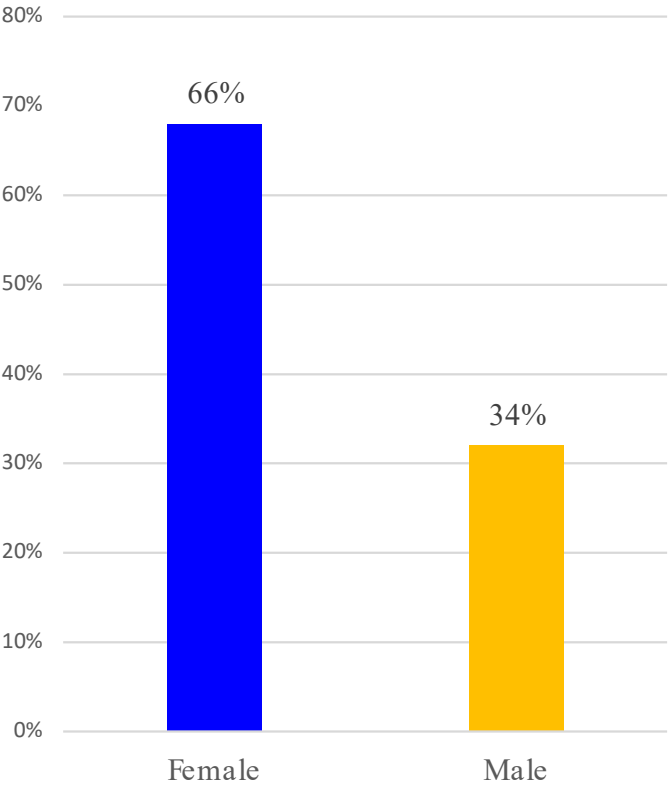
Organizational Chart



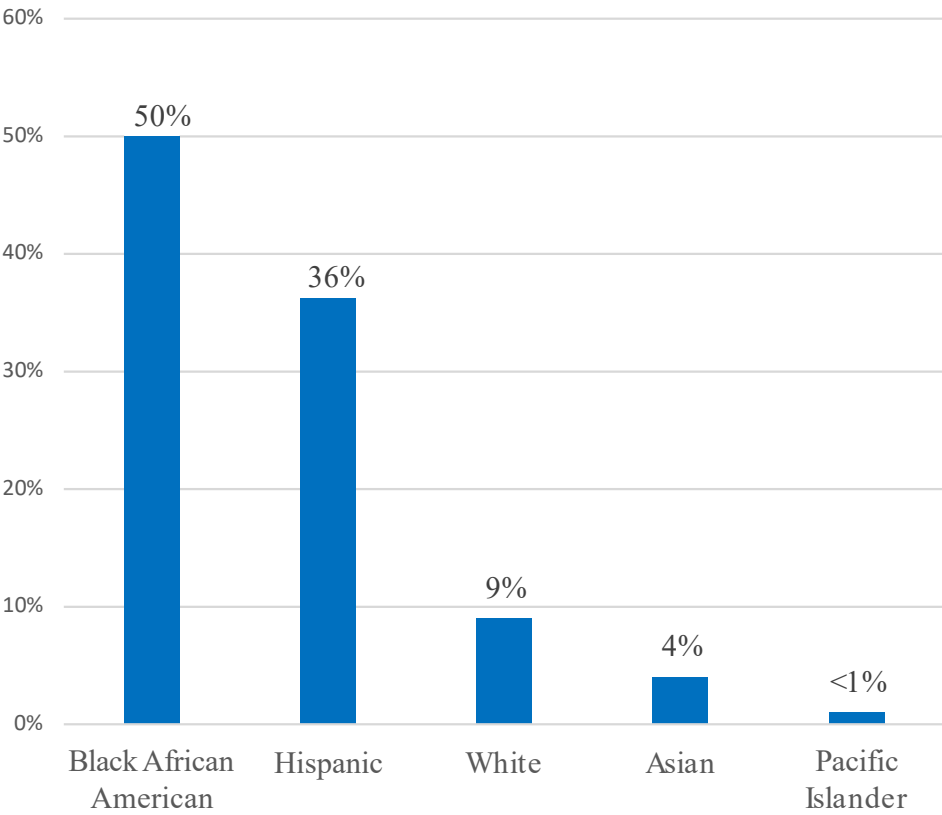


Department Demographics *(All Funds)*

GENDER



ETHNICITY





FY2026 Accomplishments

- The Courts continue to assist the most vulnerable of our population to resolve their court matters in an equitable and fair manner through their specialized dockets. These include Homeless Recovery, Veteran's Court (held 1 time/month), and the Safe Harbor Court (held daily).
- The Court's Passport Program is celebrating its 5th anniversary. Since 2021, MCD Passport Agents have assisted close to 18,294 individuals to obtain their passports, which has generated over \$640,290 in revenue.
- The Court's Wedding initiative is expected to outperform FY2026 in both the number of ceremonies held and the fees collected. Through March FY2026, there have been 1,927 weddings held, which generated \$213,900 in revenue.
- The Teen Court Program continues to expand and provide a meaningful opportunity for youth to participate in the legal process through dedicated staff mentors.
- MCD received the Texas Municipal Courts Education Center's 2026 Municipal Traffic Safety Award.
- The Collections and Compliance Program's FY2026 Performance Measures for internal collections, external collections, and the MCD Deferred Payment Program are expected to exceed their targets.
- MCD successfully implemented a new Jury Management system.
- The Juvenile Case Manager Program was awarded grant funding in the amount of \$465,277 by the Office of the Governor to support our truancy prevention initiatives.
- We continue to work diligently with the Administration and partner departments to make great progress on finalizing the site location, design and court space requirements for our new Municipal Courts Building.



FY2026 Customer Satisfaction Survey

I am pleased to report the results of the Court's annual Customer Satisfaction Survey, which resulted in an overall 99.6% favorable rating. This survey is conducted annually at our central and satellite court locations. Below are the top survey favorable rating categories:

<i>"I was treated with courtesy and respect by the Cashier"</i>	100%
<i>"I was treated with courtesy and respect by the Judge"</i>	99%
<i>"I was treated with courtesy and respect by the Courtroom Clerk"</i>	100%
<i>"I was treated with courtesy and respect by the Adjudication Hearing Officer"</i>	100%
<i>"I feel safe in the court"</i>	99%
<i>"I was treated with courtesy and respect by the Bailiff"</i>	100%



Restricted Account Details

GL Description	Justification & Cost Drivers
Interfund Electricity	Responsible for administering the electricity accounts for the City. Program is responsible for overseeing procurement contracts, forecasting, providing price certainty, and financial reporting. Electricity expenses are projected to be lower than the previous year as a function of the competitive bidding process.
Interfund HR Client Services	Include HR operation cost reflecting health benefits and restricted accounts increase.
Interfund KRONOS Service Charge	Software license and maintenance costs associated with the city of Houston's Time and Attendance System (KRONOS).
Interfund Drainage Charge	Fee is based on impervious service.
Interfund Application Services	Costs include Microsoft Enterprise licenses, 3-1-1 maintenance support and applications, SAP licenses maintenance and support, various Enterprise Application and Server support personnel, CSMART (MCD Only), eSignature, Project Management, Infor, eDiscovery, Cyber Security Office software and support, HITS Budget support via the Finance Department, eSignature.
Interfund Data Services	Costs associated with software and maintenance support contracts required to maintain city networks, applications, desktop devices, servers, payment card industry security, storage devices, cloud services, telephone systems and network equipment including Phonoscope circuits. Contracts cover Antivirus, Firewall and Network backup systems. Also, the Data Center costs are included in the Data Services restricted account.
Interfund Voice Services	Monthly costs for Voice/Communication Services. The services include: Local landlines, voice/data circuits, long distance, 1-800 numbers, calling cards, language lines, Citywide ISP/Internet Access. The major vendors are ATT, Department of Information Resources (DIR), Verizon and Century Link.
Interfund Wireless Services	Monthly charges for Verizon Business services and mobile devices including cell phones, air cards and tablets.
Interfund Voice Labor	Labor costs and parts needed to perform work associated with installation and/or upgrades of telephone systems and cabling. The sole vendor is Selrico.
Interfund Vehicle Accidents	Provides vehicle accidents repairs for all city departments' rolling stock equipment.
Interfund Permit Center Point of Sale	HPC Point of Sale chargeback.
Interfund Insurance Fees	Cost increase for property insurance premium.
Interfund GIS Services	Personnel, software licenses and maintenance costs associated with the city of Houston's Enterprise Geographic Information System (EGIS).
Interfund Permit Center Rent Chargeback	HPC lease chargeback.
Interfund Vehicle Services - Tires	Tire purchases and services costs for City's rolling stock equipment.
Interfund Vehicle Services	Provides repair, maintenance, and administrative support for all city departments' rolling stock equipment. Expense explanation - Vehicle Services are projected to increase driven by part cost, contractual increases, and an aging vehicle population.
Interfund Vehicle Fuel	Fuel Program operates and manages all City owned fuel sites. Expense explanation - Fuel services are driven primarily by market pricing.
Interfund Natural Gas	Responsible for administering the natural gas accounts for the City. Program is responsible for overseeing procurement contracts, forecasting, providing price certainty, and financial reporting. Natural gas expenses are projected to be lower than the previous year due to current market conditions and locking in a rate favorable to the City.
Interfund Radio System Access	Due to the consolidation of the radio group in General Fund to revolving fund for HITS. This group is responsible for the operation and maintenance of the City's public safety radio system.



Thank you for your support!

MUNICIPAL COURTS DEPARTMENT

MISSION STATEMENT

To provide an accessible legal forum for individuals to have their court matters heard in a fair and efficient manner, while providing a high level of integrity, professionalism, and customer service.