



Finance Department

Presentation to the City of Houston Budget and Fiscal Affairs Committee

Third Amendment to Woodlands Regional
Participation Agreement
September 1, 2026

Presented By:
Melissa Dubowski – Finance Director



Agenda

- Third Amendment to Woodlands Regional Participation Agreement



Third Amendment to Woodlands Regional Participation Agreement

Background:

- The City and The Woodlands Township previously entered into the Regional Participation Agreement (RPA) on November 9, 2007. It was updated twice before, via the First Amendment (2010) and Second Amendment (2014). The agreement established the Regional Participation Fund to pay for shared projects with the City.
- The district provides sales tax revenue in the amount of 1/16 of 1% to a City managed Fund.
- The City agreed not to annex the area of the Woodlands for 50 years.



Third Amendment to Woodlands Regional Participation Agreement

CIP Projects:

Projects Funded using Woodland (Fund 2425)		
Herman Brown Park	Cambridge Paving (N Braeswood)	Almeda Paving
Lake Houston Park	Holcombe Reconstruction	Cambridge Paving (Holly Hall)
Hermann Park Clubhouse	N. MacGregor Way Construction	Main Street/ Museum Dist Corridor Imp.
LHWP Lodges (2425)	Alief Neighborhood Center-PARD-2425	Greenbriar St. P&D



Third Amendment to Woodlands Regional Participation Agreement

Next Steps:

- To authorize the third amendment; the Woodlands Township will send funds from the Regional Participation Fund to the General fund.
- Payment Schedule:
 - 12/31/2026- \$22,626,797
 - 12/31/2027- \$9,000,000
 - 12/31/2028- \$9,000,000
 - 12/31/2029- \$9,373,203 (final payment)



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Questions?