

CM Salinas - Additional HPW Questions

- How many FTE vacancies does HPW currently have?

962 vacancies as of May 28.

- What is the current plan to fill them swiftly and how many vacancies will HPW be able to fill during FY27?

We filled approximately 500 positions over the last 12 months and are confident we can maintain a similar pace in FY27. Bringing on another 500 employees next year is likely near our current operational capacity, as new staff must be properly onboarded, trained, and equipped. If opportunities arise to accelerate hiring, we will certainly take advantage of them. At our current pace, we expect to reach our target staffing levels within the next two fiscal years, bringing the department to approximately 4,500 total FTEs.