

FISCAL YEAR 2027 BUDGET

Fund Summary

Fund Name : **Swimming Pool Safety Fund**
Business Area : **Houston Health Department**
Fund No./Bus. Area No. : **2009 / 3800**

	FY2026 Current Budget	FY2026 Estimate	FY2027 Budget
Beginning Fund Balance	637,466	637,466	429,151
Current Revenues	1,239,400	1,201,500	1,220,100
Total Available Resources	1,876,866	1,838,966	1,649,251
Maintenance and Operations	1,553,463	1,409,815	1,645,477
Total Expenditures	1,553,463	1,409,815	1,645,477
Planned Ending Fund Balance	323,403	429,151	3,774
Total Budget	1,876,866	1,838,966	1,649,251

Fund Balance Distribution

Non-Spendable	0	0	0
Restricted	0	0	0
Committed	323,403	429,151	3,774
Assigned	0	0	0
Unassigned	0	0	0

The above summarizes the FY2026 Budget, the FY2026 Estimate and the FY2027 Budget for the Swimming Pool Safety Fund. Also included are the beginning and ending fund balances, total revenues and total expenditures.

The Swimming Pool Safety Fund was created on November 17, 2010, by Ordinance 2010-908. The fund receives proceeds from enforcing municipal, state, and federal pool and spa safety standards.

State and federal pool and spa safety standards apply to all pools and spas serving more than two dwellings. In accordance with these requirements, operators of pools and spas at apartment or condominium projects are required to obtain permits and to comply with the requisite standards. The fees collected pursuant to swimming pool and spa safety are used for the purposes of activities related to permitting, inspecting, monitoring, abating, controlling, educating, and enforcement of municipal, state, and federal standards.