

**FISCAL YEAR 2027 BUDGET**

**Fund Summary**

**Fund Name** : Forensic Transition Special Fund  
**Business Area** : Police Department  
**Fund No./Bus. Area No.** : 2213 / 1000

	<u>FY2026</u> <u>Current Budget</u>	<u>FY2026</u> <u>Estimate</u>	<u>FY2027</u> <u>Budget</u>
Beginning Fund Balance	45,303	45,303	<b>45,303</b>
Current Revenues	300,344	36,586	<b>0</b>
Total Available Resources	<u>345,647</u>	<u>81,889</u>	<b>45,303</b>
Maintenance and Operations	81,889	36,586	<b>0</b>
Total Expenditures	<u>81,889</u>	<u>36,586</u>	<b>0</b>
Planned Ending Fund Balance	<u>263,758</u>	<u>45,303</u>	<b>45,303</b>
Total Budget	<u><u>345,647</u></u>	<u><u>81,889</u></u>	<b>45,303</b>

Fund Balance Distribution

Non-Spendable	0	0	<b>0</b>
Restricted	0	0	<b>0</b>
Committed	263,758	45,303	<b>45,303</b>
Assigned	0	0	<b>0</b>
Unassigned	0	0	<b>0</b>

The above summarizes the FY2026 Budget, the FY2026 Estimate and the FY2027 Budget for the Forensic Transition Special Fund. Also included are the beginning and ending fund balances, total revenues and total expenditures.

The Forensic Transition Special Fund was created in FY2014 for the transition of forensic operations from the Houston Police Department to the independent Houston Forensics Science Local Government Corporation. The fund's budget covers City of Houston employees that provide services to the corporation. The corporation reimburses the City for services provided. The goal of this fund is to transition to zero full-time employees.

The Forensic Transition Special Fund resources will be used to receive, analyze, and preserve physical evidence while adhering to the highest standards of quality, objectivity, and ethics. Expert testimony that is impartial and scientifically reliable will be provided. The Forensic Transition Special Fund consists of the Crime Laboratory and Identification Divisions. Forensic examination covers multiple scientific disciplines, including Biology/Serology, Controlled Substances, Firearms, Toxicology, Computer Forensics, Crime Scene Unit, Audio-Video, and Latent Prints.