

**FISCAL YEAR 2027 BUDGET**

**Fund Summary**

**Fund Name** : Building Inspection Special Fund  
**Business Area** : Houston Public Works  
**Fund No./Bus. Area No.** : 2301 / 2000

	<u>FY2026 Current Budget</u>	<u>FY2026 Estimate</u>	<u>FY2027 Budget</u>
Beginning Fund Balance	13,814,402	13,814,402	<b>14,087,735</b>
Current Revenues	118,607,900	114,525,415	<b>119,469,400</b>
Total Available Resources	<u>132,422,302</u>	<u>128,339,817</u>	<b>133,557,135</b>
Maintenance and Operations	117,070,745	108,300,832	<b>120,016,700</b>
Debt Services	1,835,700	1,835,700	<b>1,968,200</b>
Other Interfund Transfers	4,115,520	4,115,550	<b>2,817,500</b>
Total Expenditures	<u>123,021,965</u>	<u>114,252,082</u>	<b>124,802,400</b>
Planned Ending Fund Balance	<u>9,400,337</u>	<u>14,087,735</u>	<b>8,754,735</b>
Total Budget	<u><u>132,422,302</u></u>	<u><u>128,339,817</u></u>	<b><u>133,557,135</u></b>
 <u>Fund Balance Distribution</u>			
Non-Spendable	0	0	<b>0</b>
Restricted	0	0	<b>0</b>
Committed	9,400,337	14,087,735	<b>8,754,735</b>
Assigned	0	0	<b>0</b>
Unassigned	0	0	<b>0</b>

The above summarizes the FY2026 Budget, the FY2026 Estimate and the FY2027 Budget for the Building Inspection Fund. Also included are the beginning and ending fund balances, total revenues and total expenditures.

The Building Inspection Fund of the Houston Public Works Department captures revenues and expenses solely for Code Enforcement & Compliance and City Engineering services related to private and public permitting, inspection, and plan review, and supports enforcement of neighborhood abatements and associated lien recovery.