

**FISCAL YEAR 2027 BUDGET**

**Fund Summary**

**Fund Name** : Bayou Greenway 2020 Fund  
**Business Area** : Parks and Recreation  
**Fund No./Bus. Area No.** : 2106 / 3600

	<b>FY2026 Current Budget</b>	<b>FY2026 Estimate</b>	<b>FY2027 Budget</b>
Beginning Fund Balance	1,489,523	1,489,523	<b>628,573</b>
Current Revenues	959,000	46,000	<b>0</b>
Total Available Resources	<u>2,448,523</u>	<u>1,535,523</u>	<u><b>628,573</b></u>
Maintenance and Operations	1,266,825	906,950	<b>0</b>
Total Expenditures	<u>1,266,825</u>	<u>906,950</u>	<u><b>0</b></u>
Planned Ending Fund Balance	<u>1,181,698</u>	<u>628,573</u>	<u><b>628,573</b></u>
Total Budget	<u><u>2,448,523</u></u>	<u><u>1,535,523</u></u>	<u><u><b>628,573</b></u></u>

Fund Balance Distribution

Non-Spendable	0	0	<b>0</b>
Restricted	1,181,698	628,573	<b>628,573</b>
Committed	0	0	<b>0</b>
Assigned	0	0	<b>0</b>
Unassigned	0	0	<b>0</b>

The above summarizes the FY2026 Budget, the FY2026 Estimate and the FY2027 Budget for the Bayou Greenway 2020 Fund. Also included are the beginning and ending fund balances, total revenues and total expenditures.

The Bayou Greenway 2020 Fund was created October 16, 2013, by Ordinance No. 2013-0949. This fund is administered by the Houston Parks and Recreation Department (HPARD) with the intent to manage the maintenance of the Bayou Greenways 2020 project based upon the Bayou Greenways 2020 initiative agreement entered into between the City of Houston and the Houston Parks Board, Inc. (HPB) in December 2013. Revenues are received from HPB for the maintenance of trails and parks developed by HPB.