
FISCAL YEAR 2027 BUDGET

Fund Summary

Fund Name : HAS-AIF Capital Outlay
Business Area : Houston Airport System
Fund No./Bus. Area No. : 8012 / 2800

	<u>FY2026 Current Budget</u>	<u>FY2026 Estimate</u>	<u>FY2027 Budget</u>
Beginning Fund Balance	0	0	0
Current Revenues	20,282,100	13,320,905	22,638,423
Total Available Resources	<u>20,282,100</u>	<u>13,320,905</u>	<u>22,638,423</u>
Maintenance and Operations	20,282,100	13,320,905	22,638,423
Total Expenditures	<u>20,282,100</u>	<u>13,320,905</u>	<u>22,638,423</u>
Planned Ending Fund Balance	<u>0</u>	<u>0</u>	<u>0</u>
Total Budget	<u><u>20,282,100</u></u>	<u><u>13,320,905</u></u>	<u><u>22,638,423</u></u>