

**FISCAL YEAR 2027 BUDGET**

**General Fund Expenditure Summary**

<b>Commit Item</b>	<b>Description</b>	<b>FY2025 Actual</b>	<b>FY2026 Current Budget</b>	<b>FY2026 Estimate</b>	<b>FY2027 Budget</b>
500010	Salary Base Pay - Civilian	233,085,257	227,062,202	208,922,813	<b>196,350,075</b>
500015	HOPE Union Business Leave	0	1,100	1,100	<b>1,100</b>
500020	Salary Base Pay - Classified	745,537,494	821,762,568	823,688,427	<b>894,730,556</b>
500030	Salary Part Time - Civilian	5,079,193	6,187,726	5,697,436	<b>6,440,013</b>
500040	Salary Assignment Pay - Classified	13,588,098	15,043,290	14,944,597	<b>13,641,296</b>
500045	Patrol Incentive Pay	2,945,756	4,098,624	4,881,278	<b>4,436,176</b>
500048	Investigator Pay	953,863	1,397,850	1,131,230	<b>1,397,850</b>
500049	Crime Suppression Team Pay	207,346	356,910	367,150	<b>356,910</b>
500050	Sal-Edu/Incen-Classfd	23,749,701	23,403,214	24,186,284	<b>22,065,945</b>
500060	Overtime - Civilian	12,988,313	5,870,993	10,171,742	<b>1,724,344</b>
500070	Overtime - Classified	128,890,966	109,668,211	114,020,632	<b>73,918,515</b>
500090	Premium Pay - Civilian	9,009,069	542,221	1,304,292	<b>516,479</b>
500100	Premium Pay - Classified	315	0	0	<b>0</b>
500110	Bilingual Pay - Civilian	701,450	736,675	803,677	<b>603,392</b>
500120	Bilingual Pay - Classified	4,183,659	3,924,166	4,316,017	<b>3,924,166</b>
500130	Equipment Allowance-Classified	10,197,614	10,850,081	10,325,632	<b>10,850,081</b>
500150	Shift Differential Pay-Classified	3,720,945	5,584,442	5,958,718	<b>5,584,442</b>
500160	Training Incent.-Classified	27,245,623	28,628,305	27,867,166	<b>28,628,305</b>
500170	Weekend Prem Pay-Classified	3,405,071	4,576,891	4,838,000	<b>4,576,891</b>
500180	Temporary Employees	2,312,600	3,084,297	2,866,221	<b>3,511,136</b>
500190	Temporary Higher Class Pay	1,704,040	1,583,342	1,589,416	<b>1,027,979</b>
500210	Pay for Performance-Municipal	58,261	25,000	2,111	<b>0</b>
500240	Interfund HOPE Community Service Usage	0	2,000	0	<b>2,000</b>
500250	Interfund HOPE Union Business Usage	128,159	21,437	51,044	<b>21,437</b>
501020	Clothing Allowance - Classified	1,598,700	1,539,360	1,607,200	<b>1,547,361</b>
501040	Earned Leave - Classified	0	1,168,770	1,168,770	<b>1,168,770</b>
501050	Employee Awards	500	21,500	6,500	<b>6,500</b>
501070	Pension - Civilian	19,767,849	19,432,683	17,834,727	<b>16,830,136</b>
501075	Pension Legacy-Civilian	44,413,369	43,187,252	41,775,153	<b>40,885,054</b>
501080	Pension - Fire	87,203,414	95,631,366	95,631,366	<b>97,619,138</b>
501090	Pension - Police	167,474,349	158,373,308	161,759,002	<b>174,081,987</b>
501100	Phase Down Classified	19,352,041	30,336,218	26,158,027	<b>27,901,384</b>
501105	HFD Deferred Cash Out	598,643	2,264,457	2,264,457	<b>1,900,000</b>
501110	Strategic Staffing-Classified	684,200	725,000	796,000	<b>725,000</b>
501120	Termination Pay - Civilian	13,985,902	2,232,481	3,623,603	<b>1,205,123</b>
501130	Termination Pay - Classified	11,900,644	5,879,081	6,981,792	<b>3,046,171</b>
501140	Third Party Disability B-Classified	3,715,402	3,955,779	4,603,124	<b>3,955,779</b>
501150	Trainees for Classified Service - Cadets	13,663,168	15,916,000	17,639,060	<b>15,926,970</b>
501160	Vehicle Allowance - Civilian	71,675	74,160	67,008	<b>74,160</b>
501170	Vehicle Allowance - Classified	230,475	220,000	236,574	<b>220,000</b>
502010	FICA - Civilian	20,771,476	19,732,821	18,690,263	<b>17,093,605</b>
502020	FICA - Classified	14,782,375	15,245,439	15,695,316	<b>15,824,284</b>
503010	Health Ins-Act Civilian	37,823,256	33,054,033	32,855,704	<b>31,502,336</b>
503015	Basic Life Insurance - Active Civilian	141,349	139,000	117,236	<b>67,824</b>
503020	Health Ins.Act-Classified	125,372,351	132,724,373	132,724,373	<b>148,284,403</b>
503025	Basic Life Insurance - Active Classified	441,329	485,804	474,949	<b>301,595</b>
503040	Health/Life Ins.Ret-Classified	32,300,604	37,413,138	37,413,138	<b>39,020,539</b>
503045	OPEB Trust -Classified	0	6,068,059	6,068,059	<b>7,585,074</b>
503050	Health/Life Insurance - Retiree Civilian	10,754,389	16,723,800	16,723,800	<b>17,506,490</b>
503055	OPEB Trust -Civilian	0	2,501,739	2,501,739	<b>3,127,173</b>
503060	Long Term Disability-Civilian	157,855	302,470	271,250	<b>140,772</b>
503061	Long Term Disability-Classified	149,127	309,833	317,000	<b>180,356</b>

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**General Fund Expenditure Summary**

<b>Commit Item</b>	<b>Description</b>	<b>FY2025 Actual</b>	<b>FY2026 Current Budget</b>	<b>FY2026 Estimate</b>	<b>FY2027 Budget</b>
503070	Municipal Pension-Other Classified	8,518	100,804	13,950	<b>100,804</b>
503080	Workers Compensation-Classified-Admin	3,866,831	3,823,172	3,846,965	<b>3,822,908</b>
503090	Workers Compensation-Civilian-Admin	1,722,300	1,563,196	1,531,119	<b>1,317,227</b>
503100	Workers Compensation-Civilian-Claim	3,298,214	1,149,658	2,245,179	<b>706,220</b>
503110	Workers Compensation-Classified-Claim	18,350,990	16,777,396	16,687,265	<b>15,826,540</b>
504030	Unemployment Claims - Administration	626,928	323,544	938,901	<b>252,845</b>
504040	Res For Police Enhanc.-Classified	1,634,700	1,275,000	2,098,539	<b>1,275,000</b>
504060	HFD Health Benefits	660,200	947,400	947,400	<b>947,400</b>
<b>Total</b>	<b>Personnel Services</b>	<b>1,887,215,916</b>	<b>1,946,029,639</b>	<b>1,942,249,491</b>	<b>1,966,286,016</b>
511010	Chemical, Gases & Sp	418,894	470,109	612,087	<b>540,602</b>
511015	Cleaning & Sanitary	676,085	662,073	723,466	<b>660,171</b>
511020	Construction Materia	816,491	424,556	621,928	<b>465,035</b>
511025	Electrical Hardware	615,037	626,265	584,155	<b>597,870</b>
511030	Mechanical Hardware	885,615	684,089	950,727	<b>820,423</b>
511035	Meters Hydrants & PI	172,784	198,760	200,200	<b>220,306</b>
511040	Audiovisual Supplies	70,655	72,071	55,071	<b>57,271</b>
511045	Computer Supplies	1,133,926	687,542	514,083	<b>477,912</b>
511050	Paper & Printing Sup	171,673	382,721	235,703	<b>328,673</b>
511055	Publications & Print	198,157	261,683	299,543	<b>219,403</b>
511060	Postage	266,654	223,291	316,311	<b>295,821</b>
511070	Misc Office Supplies	1,280,871	1,473,684	1,533,253	<b>1,431,841</b>
511075	Library Circulation Supplies	30,000	30,000	24,144	<b>30,000</b>
511080	General Laboratory S	408,441	434,250	328,680	<b>476,250</b>
511085	Drugs & Medical Chemicals	1,191,422	1,659,301	1,552,537	<b>1,359,052</b>
511090	Medical & Surgical Supplies	2,461,574	2,325,120	2,329,826	<b>2,070,156</b>
511095	Small Technical & Scientific Equipment	320,997	267,988	350,355	<b>324,988</b>
511100	Veterinary & Animal Supplies	183,275	233,154	232,054	<b>223,718</b>
511110	Fuel	(49,316)	2,800	2,832	<b>7,800</b>
511115	Vehicle Repair & Maintenance Supplies	(487,016)	704,617	749,078	<b>358,170</b>
511120	Clothing	4,465,996	6,543,010	7,140,701	<b>6,629,535</b>
511125	Food Supplies	540,119	270,671	437,304	<b>255,822</b>
511130	Weapons Munitions & Supplies	1,677,693	1,438,283	1,438,283	<b>1,728,015</b>
511135	Recreational Supplies	264,384	367,695	381,787	<b>341,060</b>
511140	Landscaping & Gardening Supplies	199,364	229,357	229,357	<b>229,500</b>
511145	Small Tools & Minor	735,745	672,240	696,549	<b>599,350</b>
511150	Misc Parts & Supplies	1,128,386	1,302,706	1,143,917	<b>1,196,857</b>
511160	Protective Gear	1,567,061	1,549,000	1,549,699	<b>1,173,997</b>
511164	Breathing Apparatus Repair Supplies	328,627	415,987	415,987	<b>415,987</b>
511165	Fire Fighting Equipment	602,510	853,014	853,517	<b>732,844</b>
<b>Total</b>	<b>Supplies</b>	<b>22,276,104</b>	<b>25,466,037</b>	<b>26,503,134</b>	<b>24,268,429</b>
520100	Temporary Personnel	5,293,613	3,378,698	3,876,598	<b>896,886</b>
520101	Janitorial Services	6,891,669	6,698,846	6,624,259	<b>6,449,656</b>
520102	Security Services	8,438,321	6,822,538	7,100,148	<b>6,661,146</b>
520103	Subrecipient Contrac	29,669	50,600	324,899	<b>4,000</b>
520105	Accounting & Auditing Services	2,430,310	2,587,684	2,587,684	<b>2,701,511</b>
520106	Architectural Services	130,403	53,300	175,083	<b>53,300</b>
520107	Computer Info/Contr	13,047,448	921,236	823,236	<b>338,281</b>
520108	Information Resource Services	84,013	216,483	357,368	<b>216,483</b>
520109	Medical, Dental & Laboratory Services	397,735	549,973	466,010	<b>952,448</b>
520110	Management Consultin	4,181,945	8,792,648	4,200,282	<b>3,322,965</b>
520111	Real Estate Services	103,559	97,537	118,037	<b>77,337</b>

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520112	Banking Services	254,537	375,625	457,906	<b>428,737</b>
520113	Photographic Services	6,647	24,200	4,200	<b>20,000</b>
520114	Miscellaneous Suppor	3,951,857	4,113,725	4,646,171	<b>4,051,243</b>
520115	Real Estate Lease/Office Rental	9,698,992	9,998,418	9,902,375	<b>8,907,781</b>
520116	Parking Services Contract	2,475	7,800	7,315	<b>7,300</b>
520117	Security Equipment Services	0	58,050	29,500	<b>56,500</b>
520118	Refuse Disposal	25,231,241	23,115,252	19,505,188	<b>1,677,119</b>
520119	Computer Eq/SW Mnt	785,602	1,087,267	991,017	<b>833,070</b>
520120	Communications Equipment Services	92,881	83,546	91,553	<b>79,515</b>
520121	Application Services	980,148	990,000	965,937	<b>0</b>
520122	Office Equipment Services	8,322	195,000	100,125	<b>195,000</b>
520123	Vehicle & Motor Equipment Services	863,798	790,705	717,972	<b>806,705</b>
520124	Other Equipment Serv	675,513	538,683	800,970	<b>181,132</b>
520126	Construction Site Wo	175,291	113,827	96,772	<b>65,878</b>
520127	Structural Construct	161,858	9,947	43,947	<b>12,300</b>
520128	Other Construction Work Services	1,824,335	31,587	117,026	<b>6,250</b>
520132	Contracts/Sponsorships	3,184,037	5,215,998	4,500,757	<b>0</b>
520136	Billing & Collection Services	5,555,414	5,904,653	5,994,653	<b>5,584,143</b>
520138	Zoo Contract	12,324,469	12,491,712	12,491,712	<b>12,676,340</b>
520139	Motor Pool Charges	742,416	618,966	577,463	<b>663,948</b>
520141	Engineering Services	158,288	104,253	130,692	<b>80,312</b>
520142	Classified C.S. Arbitration Cost	45,514	70,333	70,333	<b>70,333</b>
520144	Limited Purpose Annexation Payment	73,670,723	84,547,003	84,547,003	<b>82,631,203</b>
520145	Criminal Intelligence Services	201,405	306,149	306,200	<b>306,149</b>
520146	Contract Instructor Sports	184,286	88,435	88,435	<b>88,435</b>
520152	Telemetry Services	1,499,673	2,182,534	2,182,534	<b>2,208,134</b>
520153	Protective Gear Cleaning Services	1,088,495	936,000	936,000	<b>936,000</b>
520157	Computer Software Ma	1,640,053	1,765,020	1,746,520	<b>1,945,489</b>
520159	Non-Sub-recipient Gr	619,841	749,781	956,971	<b>1,232,000</b>
520250	CIP Ineligible Expenses	(1)	0	0	<b>0</b>
520510	Mail/Delivery Servic	266,497	348,983	306,885	<b>305,410</b>
520515	Print Shop Services	609	21,054	23,333	<b>29,281</b>
520520	Printing & Reproduction Services	224,687	295,094	370,369	<b>207,838</b>
520605	Advertising Services	300,539	671,522	662,555	<b>667,450</b>
520710	State/Federal Inspection Fees	180	2,780	30,657	<b>4,930</b>
520721	Intergov Exp-JPC	14,000,000	11,046,125	14,000,000	<b>15,500,000</b>
520725	Assessments - Other Governments	322,495	646,729	706,729	<b>865,249</b>
520730	Tax Appraisal Fees	12,754,269	14,771,667	14,771,667	<b>15,214,817</b>
520740	Document Recording/Filing Fees	128,033	8,500	7,875	<b>8,500</b>
520745	Third Party Collection Fees	405,150	573,992	483,992	<b>494,408</b>
520750	Elections	220,681	0	0	<b>0</b>
520755	Contingency	553,066	683,610	465,461	<b>805,610</b>
520761	Contributions to Joint Projects	0	43,686	43,686	<b>0</b>
520765	Membership & Profess	564,290	760,330	756,880	<b>753,917</b>
520780	Juror Compensation	58,458	38,153	40,032	<b>60,000</b>
520805	Education & Training	443,851	931,872	791,059	<b>835,665</b>
520806	Paramedic/EMT Continuing Edu	88,606	101,658	98,106	<b>114,682</b>
520807	Initial/Recert EMS Training	1,351,696	1,761,235	1,764,787	<b>1,893,688</b>
520815	Tuition Reimbursement	1,494,968	1,245,325	1,607,641	<b>1,404,317</b>
520905	Travel - Training Re	629,790	708,340	640,390	<b>690,331</b>
520910	Travel - Non-Trainin	565,834	512,924	512,275	<b>479,970</b>
521320	Early Payment Discount	(273,825)	0	(133,066)	<b>(15,259)</b>

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521404	HVAC Repair and Replacement	175,901	165,580	164,733	<b>168,326</b>
521405	Building Maintenance Services	5,144,382	3,342,438	3,072,586	<b>3,257,036</b>
521406	Roofing Repair and R	38,207	102,775	102,775	<b>108,200</b>
521407	Elevator Repair and	5,686	8,431	8,431	<b>8,431</b>
521408	Roll Up Doors Repair and Replacement	9,078	0	14,423	<b>20,000</b>
521409	Fire Alarms and Extinguishers	537,914	334,045	403,180	<b>455,560</b>
521410	Sewer Services	4,580,962	4,529,623	4,628,472	<b>3,340,999</b>
521411	Generator Repair and Maintenance	61,856	7,980	10,980	<b>7,980</b>
521412	Plumbing Repair and Maintenance	10,185	70,400	46,200	<b>35,200</b>
521413	Pest Control Service	0	200,166	15,000	<b>107,000</b>
521415	Land and Grounds Maintenance	3,486,592	2,610,355	2,098,354	<b>2,433,001</b>
521420	Infrastructure Maintenance Service	61,543	0	0	<b>0</b>
521435	Water Services	(1,410,008)	44,000	258,969	<b>273,096</b>
521505	Electricity	16,448	18,000	18,000	<b>18,000</b>
521510	Natural Gas	3,126	0	704	<b>2,500</b>
521605	Data Services	0	0	456	<b>0</b>
521610	Voice Services	162,197	0	0	<b>0</b>
521635	Voice Services -Wire	5,463,004	0	44,674	<b>0</b>
521705	Equipment Rental	2,008,188	1,663,448	1,972,114	<b>1,425,448</b>
521715	Office Equipment Rental	32,376	68,094	60,718	<b>55,695</b>
521720	Computer Equipment Rental	15,990	28,202	28,202	<b>28,202</b>
521725	Other Rental	1,227,401	1,412,657	1,126,876	<b>1,357,671</b>
521726	Ice Machine Rental	227,426	302,622	302,622	<b>249,170</b>
521730	Parking Space Rental	480,697	368,880	537,780	<b>370,520</b>
521735	Hobby Parking Space Rental	15	0	0	<b>0</b>
521905	Legal Services	1,665,325	1,217,675	1,273,768	<b>1,717,675</b>
522305	Freight Charges	43,845	26,446	26,389	<b>26,492</b>
522405	Management Savings	0	0	0	<b>(2,500,000)</b>
522410	Cashier Shortages	143	0	100	<b>0</b>
522420	Petty Cash/Change Special Fund	975	500	500	<b>500</b>
522425	Miscellaneous Pool Expense/Expenditures	6,516	5,980	34,740	<b>5,900</b>
522430	Misc Other Services	11,511,197	14,690,228	12,811,249	<b>10,302,309</b>
522431	EMS Equipment Maint	360,761	377,674	377,674	<b>377,674</b>
522432	Life Safety Equipment Maintenance	726,023	968,860	968,857	<b>925,339</b>
522435	Interest Charges Past Due Accounts	26,936	9,400	163,223	<b>6,900</b>
522715	Interfund Electricity	11,749,830	22,892,467	22,892,467	<b>22,652,384</b>
522720	Interfund Payroll Services	(135,428)	0	(37,848)	<b>0</b>
522721	Interfund HR Client Services	12,041,504	15,923,945	15,822,438	<b>15,998,824</b>
522722	Interfund KRONOS Service Chargeback	983,139	958,915	995,382	<b>1,043,556</b>
522723	Interfund Drainage Chrg	1,443,001	1,479,220	1,442,800	<b>1,375,135</b>
522724	Interfund - Application Services Exp	27,113,040	26,930,569	26,930,569	<b>25,887,072</b>
522725	Interfund Postage	211,919	168,244	175,973	<b>120,409</b>
522726	Interfund - Data Services Exp	13,014,424	14,955,551	14,955,551	<b>15,685,645</b>
522727	Interfund - Voice Services Exp	5,259,670	4,904,268	4,904,268	<b>4,899,722</b>
522728	Interfund - Wireless Services Exp	2,254,109	1,952,190	1,952,190	<b>1,862,493</b>
522729	Interfund - Voice Labor Exp	248,248	370,860	370,860	<b>271,374</b>
522730	Interfund Engineering Services	0	1,398	1,398	<b>1,398</b>
522731	Interfund Vehicle Accidents	3,729,868	3,126,565	3,126,565	<b>3,008,039</b>
522733	Interfund HR Onboard	604,923	695,312	654,562	<b>643,308</b>
522734	Interfund Other-HITS	2,781,838	44,075,891	43,975,891	<b>53,998,122</b>
522735	Interfund Parking - HF	635,835	697,998	746,455	<b>693,455</b>
522760	Interfund Billing & Collection Service	5,716	0	0	<b>0</b>

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522765	Interfund Legal Services	22,359,191	16,677,129	16,677,129	<b>16,677,129</b>
522775	Intfd Parking - Hobb	205,679	204,456	195,626	<b>172,035</b>
522780	Interfund Transit Services	255,119	324,768	322,268	<b>323,468</b>
522795	Other Interfund Services	5,229,911	14,627,539	14,262,834	<b>14,599,549</b>
522805	Interfund Network Services	897,622	907,644	904,325	<b>899,091</b>
522815	Intfd Print Shop Ser	256,858	218,607	249,894	<b>124,270</b>
522821	Interfund Permit Ctr Point of Sale Chgb	428,392	198,500	198,500	<b>170,300</b>
522822	Interfund Insurance	5,144,647	5,511,694	5,308,177	<b>5,642,748</b>
522830	Interfund GIS Services	1,632,481	2,265,146	2,265,146	<b>2,120,478</b>
522840	Interfund Permitting Center Rent Chargeback	745,300	651,800	651,800	<b>831,600</b>
522844	Interfund Vehicle Services - Tires	6,141,880	6,017,529	6,017,529	<b>4,243,069</b>
522845	Interfund Vehicle Services	51,097,720	51,249,105	53,249,105	<b>33,419,393</b>
522846	Interfund Vehicle Fuel	20,558,765	22,549,768	23,049,768	<b>19,282,765</b>
522847	Interfund Natural Gas	804,075	360,645	360,645	<b>442,453</b>
522850	Interfund Radio System Access	6,608,588	7,092,809	7,092,809	<b>6,481,016</b>
522865	Interfund HR Risk Management Services	0	435,705	324,122	<b>324,122</b>
<b>Total</b>	<b>Other Services and Charges</b>	<b>461,745,420</b>	<b>522,858,287</b>	<b>518,224,111</b>	<b>466,225,079</b>
560120	Capital Exp-Building & Bldg Improvement	0	50,000	15,931	<b>0</b>
560210	Cap Exp - Furniture Fixtures and Equipment	309,110	224,508	422,085	<b>175,000</b>
560220	Cap Exp - Vehicles	203,481	99,800	56,000	<b>83,800</b>
560230	Cap Exp - Computer Hdw & Sfwr	133,150	72,000	57,105	<b>0</b>
560240	Cap Exp - Communication Equipment	15,171	0	0	<b>0</b>
560810	Cap Exp-Controlled Equipment	130,702	85,508	100,403	<b>2,962</b>
<b>Total</b>	<b>Equipment</b>	<b>791,614</b>	<b>531,816</b>	<b>651,524</b>	<b>261,762</b>
551010	Non-Cap Ofc Furn	798,086	219,270	208,832	<b>143,150</b>
551015	Non-Capital Computer Equipment	165,436	114,292	160,762	<b>74,700</b>
551020	Non-Capital Communication Equipment	7,326	112,200	133,861	<b>112,200</b>
551025	Non-Capital Scientific/Medical Equipment	1,563	63,700	46,682	<b>73,000</b>
551030	Non-Capital Machinery & Equipment	3,261	24,000	24,000	<b>24,000</b>
551035	Non-Capital Library books	6,500,000	5,926,981	5,926,981	<b>4,872,518</b>
551040	Non-Capital Other	1,164,190	159,071	159,071	<b>0</b>
<b>Total</b>	<b>Non-Capital Equipment</b>	<b>8,639,862</b>	<b>6,619,514</b>	<b>6,660,189</b>	<b>5,299,568</b>
531085	Other Interest	2,447,279	2,477,873	2,477,873	<b>2,977,873</b>
532020	Transfers to Capital Projects	26,572,887	3,199,633	3,199,633	<b>0</b>
532025	Transfers to Special Revenues	77,855,397	77,157,227	81,020,471	<b>75,870,903</b>
532030	Transfers to Trans Debt Service	172,652	3,494,885	3,494,885	<b>2,744,885</b>
532040	Transfers to Component Unit	36,408,416	40,331,189	40,331,189	<b>43,367,845</b>
532050	Trans to PIB Bonds Debt Service	380,860,426	324,168,146	324,168,146	<b>322,705,042</b>
532135	Ch.380 - Transfers to Other Funds	19,280,667	32,153,565	32,153,565	<b>32,153,565</b>
532140	Captured Revenue Transfer to DDSRF	135,946,652	183,834,744	183,834,744	<b>215,031,733</b>
<b>Total</b>	<b>Debt Service and Other Uses</b>	<b>679,544,376</b>	<b>666,817,262</b>	<b>670,680,506</b>	<b>694,851,846</b>
<b>Grand Total Expenditures</b>		<b>3,060,213,292</b>	<b>3,168,322,555</b>	<b>3,164,968,955</b>	<b>3,157,192,700</b>